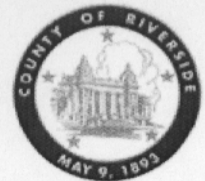


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

845



**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**  
August 31, 2005

**SUBJECT:** Ratify the Agreement with California Family Health Council Inc. and the Riverside County Community Health Agency.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1) Ratify the Agreement with the California Family Health Council and the Riverside County Community Health Agency for the period of January 1, 2005 through December 31, 2005, for an increase amount of \$28,500 for the total amount of \$427,603;

2) Accept the Letter of Agreement for Infrastructure and Marketing/Outreach for the period of January 1, 2005 through December 31, 2005, for an increase amount of \$11,211 for the total amount of \$438,814;

**Recommended Motion: (continued)**

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

BY Sue LaRosa 9/13/05  
Deputy  
Departmental Controller

**Attachments**

PW:ca

Susan D. Harrington  
Susan Harrington, Director Department of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost: Jun-Dec	\$ 39,711	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

<b>SOURCE OF FUNDS:</b> 100% funded by Federal Grant	Positions To Be Deleted Per A-30	
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

Dan Marting

Policy

Consent

Dept's Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** 3/01/05, item 3.6 | **District:** ALL | **Agenda Number:**

Form 11

Subject: Ratify the Agreement with California Family Health Council, Inc. and The Community Health Agency Family Planning, and accept letter of agreement for infrastructure/outreach.

Page 2 of 3

**RECOMMENDED MOTION:** (Continued)

3) Direct the Auditor Controller to make budget adjustment, as detailed in Schedule A,

4) Authorize the Chairperson to sign (2) two originals of said Agreement on behalf of the County;

**BACKGROUND:** (Continued).

The California Family Health Council is contracted by the Federal Government to administer Title X Family Planning funds in California. Our original contract was approved by the Board on March 1, 2005 Item, 3.6 in the amount of \$399,103 for Basic Contraceptive Services and Youth Health Initiative programs. Increased funds of \$28,500 have now been awarded to focus on Teen Pregnancy Prevention in a Healthy Options for Teens Initiative. Due to changes made by California Family Health Council for annual reporting, they have allocated \$11,211 for programming changes to our computer system that will enable us to comply with the upcoming revisions.

This amount will reimburse our Information Technology personnel for their services.

This Amendment has been approved as to form by County Counsel.

Form 11

Subject: Ratify the Agreement with California Family Health Council, Inc. and The Community Health Agency Family Planning, and accept letter of agreement for infrastructure/outreach.

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**SCHEDULE A**

Community Health Agency  
Department Of Public Health  
Budget Adjustment  
Fiscal Year 2005/2006

**INCREASE IN APPROPRIATIONS:**

10000-4200100000 510040	Regular Salaries	\$15,601
10000-4200100000 518100	Budgeted benefits	4,212
10000-4200100000 520320	Telephone Service	926
10000-4200100000 522860	Medical Supplies	1,000
10000-4200100000 523700	Office Supplies	1,500
10000-4200100000 523800	Duplicating/Printing	500
10000-4200100000 529040	Travel	200
10000-4200100000 527840	Training	200
10000-4200100000 527780	Special Program Expense	4,361
10000-4200100000 525440	Professional Services	11,211
		<u>39,711</u>

**INCREASE IN ESTIMATED REVENUE**

10000-4200100000 762040	Fed - Health Grants	<u>\$39,711</u>
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