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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management

SUBMITTAL DATE:
September 14, 2005

SUBJECT: LARRY D. SMITH CORRECTIONAL FACILITY ADDITIONAL 120-BED EXPANSION
ADDITIONAL DRY STORAGE BUILDING FOR KITCHEN (Project #20041819)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize Riverside County Purchasing Department to issue a purchase order in the amount of \$135,041.00 to Fleming, Inc. for the installation of a 1,500 sq. ft. pre-engineered steel building at the Larry D. Smith Correctional Facility.

BACKGROUND: The Department of Facilities Management was advised by our consultants and estimators that the cost for this building was assumed to be less than \$100,000. Apparently, the steel shortages and cost increases has inflated the building cost to exceed Purchasing's P.O. limitations of \$100,000. (Continued on Page 2)

Michael J. Sylvester
MICHAEL J. SYLVESTER, Director
Department of Facilities Management

MJS:BB:ts

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 135,041	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: Funds available in existing project budget Development Impact Fee Countywide Public Facilities Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

Policy

Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.12, 5/17/05;
3.14, 3/15/05; 3.21, 11/9/04; 3.52b 9/14/04

District: 5

Agenda Number:

3.24

Reviewed by
CIP TEAM
 Departmental Concurrence

DEPARTMENT OF FACILITIES MANAGEMENT

Form 11: LARRY D. SMITH CORRECTIONAL FACILITY ADDITIONAL 120-BED
EXPANSION / ADDITIONAL DRY STORAGE BUILDING FOR KITCHEN
(Project #20041819)

September 14, 2005

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BACKGROUND: (Continued)

The Department of Facilities Management and Purchasing has advertised for competitive bids on three different occasions and the lowest responsive bid is Fleming, Inc.

Currently, we are expanding the Larry D. Smith Correctional Facility by 240 beds. This increase of inmate population requires additional dry goods food storage. The Board of Corrections has also required increased food storage in respect to our expansion projects.

Funding for this storage building is available in the existing project budget, 120-Additional Bed Expansion, Minute Order 3.12, May 17, 2005.