

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

837



FROM: Department of Mental Health

SUBMITTAL DATE:
September 19, 2005

SUBJECT: Ratify the Agreement between Desert Sands Unified School District and Department of Mental Health's Primary Prevention program

RECOMMENDED MOTION: Move that the Board of Supervisors;

1. Ratify to July 1, 2005, the Agreement between the Department of Mental Health and Desert Sands Unified School District.
2. Authorize the Board Chairman to sign the Agreement.
3. Authorize the Purchasing Agent to sign future amendments up to the aggregate amount of \$423,866 for the period of FY2005/06 to FY2009/10.

BACKGROUND: Existing law provides for the School-Community Primary Prevention Program, which emphasizes joint school community program drug abuse prevention planning and implementation focusing on children, youth and families.

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AGREEMENT HAS BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL

JW:JN

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$78,184	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$0.00	For Fiscal Year:	FY2005/2006 to FY2009/2010

SOURCE OF FUNDS: Federal 100%	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Dan Martinez*

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 5/20/03 item 3.26 | **District:** ALL | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.33

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This law also requires public schools to provide instruction on drug education and the effects of the use of tobacco, alcohol, narcotics, dangerous drugs, and other dangerous substances through Primary Prevention Programs. A primary prevention program is essential in order to address the continuing problem of drug abuse throughout the state, which often exists in combination with other problems such as crime and juvenile delinquency. The program is called "primary" prevention because it is intended to prevent drug abuse before it begins or before it has reached stages requiring treatment.

These primary prevention programs are implemented throughout Riverside County schools and communities.

The Department of Mental Health is requesting that the Board authorize an agreement with Desert Sands Unified School District (DSUSD) to provide the Substance Abuse Program with technical assistance. This will be done collaboratively with the County Prevention Coordinator, Safe and Drug-Free Schools District Coordinators, and the Community Prevention/Risk Reduction/Youth Development and/or Service Organizations within Riverside County. These services will be provided to DOMH for the benefit of Riverside County residents.

TERMS OF AGREEMENT

To meet the requirements of this agreement, DSUSD shall employ a part-time (0.6 FTE + 10 extra duty days) 10 (ten) month consultant as the County Safe School & Risk Reduction Liaison. This consultant will assist Riverside County School Districts in the development and implementation of a comprehensive school health and prevention strategy that supports best practices and resiliency of schools, communities, individuals, and families. In addition, the consultant will assist schools in the development and submittal of funding proposals and grant applications for prevention services.

This consultant will be responsible for monitoring daily tasks and ensuring that project goals are implemented as planned and are being assessed to determine impact. Assessment will be monitored through the development of an assessment tool that will provide feedback to improve and give insight to program activities. The consultant will also support the coordination of the California Healthy Kids Survey county wide.

PERFORMANCE PERIOD:

The period of performance is retroactive from July 1, 2005 through June 30, 2010. The five-year performance period allows for consistent long-term planning, evaluation, and coordination of programs. The Department requests authorization for the Director of Mental Health to approve subsequent agreements and amendments during the five-year period providing there are no significant changes from year to year.

JUSTIFICATION FOR DELAY:

Historically, Riverside County Office of Education (RCOE) has provided the consultant services. DOMH was notified after the beginning of FY05/06 that RCOE would not be renewing the agreement for consultant services for the consecutive five-year period. DSUSD agreed in September 2005 to provide these services for the FY2005/06 to FY2009/10 period.

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FINANCIAL IMPACT:

This agreement shall not exceed \$423,866 (\$78,184 in FY05/06) for the period of FY2005/06 through FY2009/10. This allocation includes consultant services for the County Safe Schools & Risk Reduction Liaison, travel/training, mileage, and communication charges.

There are sufficient funds in the Department's budget to provide for the amendments and to cover expenditures. No additional County funds are required.