

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

889



FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
September 21, 2005

**SUBJECT: HOUSING AND URBAN DEVELOPMENT GRANT AGREEMENT—
INSTITUTE FOR URBAN RESEARCH AND DEVELOPMENT (IURD)**

RECOMMENDED MOTION: That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached Supportive Housing Program (SHP) two-year Grant Agreement between the U.S. Department of Housing and Urban Development and the Department of Public Social Services (DPSS) not to exceed the aggregate amount of \$701,715;
2. Authorizes the Director of DPSS to administer the agreements with IURD; and

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Susan Isaac* 9/22/05
Departmental Conference

(CONTINUED – 2 Pages in total)

Susan Isaac
for Cynthia Hinckley, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 449,957	In Current Year Budget:	Partial
	Current F.Y. Net County Cost:	\$ 48,550	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 48,550	For Fiscal Year:	05/06

SOURCE OF FUNDS: 78 % Federal Funds—HUD Supportive Housing Program + 11% County General Fund + 11% Sponsor— Local Match	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Dan Martin*

Policy	Policy
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consent	Consent
<input type="checkbox"/>	<input type="checkbox"/>
Dept's Recomm.:	Per Exec. Ofc.:

TO: BOARD OF SUPERVISORS

DATE: September 21, 2005

SUBJECT: HOUSING AND URBAN DEVELOPMENT GRANT AGREEMENTS—
INSTITUTE FOR URBAN RESEARCH AND DEVELOPMENT (IURD) **PAGE: 2**

3. Instruct the Auditor Controller to adjust the DPSS-DCA budget as follows:

Increase Revenue:

DPARC-21300-5100500000-781540 Contribution from Other Funds \$48,550

Decrease Appropriation:

RIVCO-10000-1109000000-581000 Contingency \$48,550

Increase Appropriation:

RIVCO-10000-1101000000-551100 Contribution to Other Funds \$48,550

BACKGROUND:

On July 1, 2003, (Agenda Item 3.49), your Honorable Board authorized DPSS to submit an application for Homeless Assistance funds to the U.S. Department of Housing and Urban Development, which included funding to operate a Safe Haven supportive housing project to serve the "most often visible" and "hardest to reach" homeless persons with severe mental illness within the City of Riverside.

DPSS released an RFP on April 15, 2005 for Community Based Organizations to bid on operating the Safe Haven. IURD and Phoenix Project were the only responders to the RFP. IURD was the most responsible and responsive bidder, and was recommended for the contract award, which will be sent to the Board for approval later. DPSS has been working closely with the City of Riverside regarding the implementation of this project. It has been determined that the current emergency shelter for men will be converted into the Safe Haven. This will be a temporary site. The permanent site will be co-located with the City's new one-stop homeless services center.

HUD executed the attached Grant Agreement on September 20, 2005, and provided it to DPSS. HUD requires that the agreement be fully executed by September 30, 2005 in order to access the funding allocated for this project.

FINANCIAL DATA:

The HUD grant includes a matching requirement of \$194,200. DPSS' original goal was to have the proposed project sponsor provide the match amount for the project; however, the proposed project sponsor is unable to assume the entire match, therefore, DPSS is requesting that the County General Fund contribute the remaining matching funds at this time.

CONCUR/EXECUTE: County Counsel
Auditor-Controller

JH:clh