

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

832



SUBMITTAL DATE:
08/30/05

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Acceptance of a Grant Award to Continue Funding for the Sheriff's Domestic Violence Emergency Response Team

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Authorize the Chairperson to accept, on behalf of the Board, a \$200,000 grant award from the Governor's Office of Emergency Services for the Sheriff's Domestic Violence Emergency Response Team.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: In FY 2003-04 and again in FY 2004-05 (10/28/03 3.26 1/25/05 3.36), the Office of Emergency Services awarded the County grants of \$200,000 to implement a multi-departmental team to respond to incidents where children have been directly or indirectly exposed to domestic violence. The Sheriff's Department utilized the funds to create the Domestic Violence Emergency Response Team, DVERT, which operates out of the Lake Elsinore Sheriff's Station.

BR 06-028 (Continued on Page 2)

Janis K Conklin

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$200,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: Federal grant funds	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

Lisa Brandl

County Executive Office Signature

Prev. Agn. Ref.: 10/28/03 3.26 1/25/05 3.36 | **District:** 1 | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.43

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 Deputy
 9/15/05
 Departmental Concurrence
 9-13-05
 Approved -
 C. Hanchley
 DPSS
 Dept's Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

During its first year, DVERT responded to 31 calls involving secured scenes of domestic violence, and on-scene, attended to 47 children; conducted 31 case conferences; provided 29 children with follow-up care and removed three children from the home. In the second year of the project, the team responded to 166 calls; attended to 243 children; conducted 158 case conferences; provided after-care and follow-up services to 102 children, and removed six children from their homes. This is the final year of funding for the pilot project. County Counsel has approved the award package as to form.

This project has facilitated an inter-agency approach to domestic violence that builds on the model established by the Sheriff's Drug Endangered Children program, and its operation continues to demonstrate the successful results that can be attained through teamwork. DVERT is led by a Clinical Therapist from the Department of Mental Health, who provides direction, clinical assessment and leads team debriefings. The team also includes a Deputy Sheriff and a Department of Public Social Service's Child Social Service Worker.

The Stockton Police Department is concurrently conducting a similar project in Northern California, and the two teams often collaborate on ways to improve and expand upon service delivery. A consulting company contracted by Stockton PD is carrying out a comprehensive evaluation of both programs.

The objectives of this program include:

1. Reducing harm caused to children exposed to domestic violence through intervention, agency referral, counseling or removal as necessary.
2. Continuing to implement a successful multi-agency approach to improve the lives of children exposed to domestic violence.
3. Contributing to a body of knowledge regarding the successes and obstacles inherent using the multi-agency approach.
4. Furthering the dialogue with policy makers on issues of domestic violence to positively impact future legislation.

Schedule A

Sheriff's Department

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$2,115
10000-2500200000-518100	Budgeted Benefits	<u>1,050</u>
	Subtotal	\$3,165

10000-2500300000-510040	Regular Salaries	\$5,162
10000-2500300000-510420	Overtime	51,173
10000-2500300000-518080	Other Budgeted Benefits	2,984
10000-2500300000-518100	Budgeted Benefits	2,098
10000-2500300000-520230	Cellular Phones	1,800
10000-2500300000-523700	Office Supplies	671
10000-2500300000-524560	Auditing and Accounting	3,000
10000-2500300000-528900	Air Transportation	1,840
10000-2500300000-528920	Car Pool	4,088
10000-2500300000-528960	Lodging	800
10000-2500300000-528980	Meals	600
10000-2500300000-529060	Public Service Transportation	50
10000-2500300000-529080	Rental Vehicles	<u>150</u>
	Subtotal	\$74,416

10000-2500400000-510040	Regular Salaries	\$9,716
10000-2500400000-518100	Budgeted Benefits	<u>4,353</u>
	Subtotal	\$14,069
	Total	\$91,650

Increase Estimated Revenues:

10000-2500200000-767220	Federal Other Grants	\$3,165
10000-2500300000-767220	Federal Other Grants	74,416
10000-2500400000-767220	Federal Other Grants	<u>14,069</u>
	Total	\$91,650

Department of Mental Health

Increase Appropriations:

10000-4100200000-510040	Regular Salaries	\$45,323
10000-4100200000-518100	Budgeted Benefits	<u>13,027</u>
	Total	\$58,350

Increase Estimated Revenues:

10000-4100200000-781360	Other Miscellaneous Revenue	\$58,350
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Department of Public Social Services

Increase Appropriations:

10000-5100100000-510040	Regular Salaries	\$19,002
10000-5100100000-510420	Overtime	19,736
10000-5100100000-518100	Budgeted Benefits	<u>11,262</u>
	Total	\$50,000

Increase Estimated Revenues:

10000-5100100000-777540	Reimbursement of Salaries	\$50,000
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