

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

867



FROM: Sheriff-Coroner-PA, Fire Department, Riverside County Information Technology

SUBMITTAL DATE:
September 13, 2005

SUBJECT: In-principle approval to seek leased space in the City of Riverside for the Public Safety Enterprise Communication Project (800 MHz Radio System) team.

RECOMMENDED MOTION: That the Board of Supervisors grant in-principle approval to seek leased space in the City of Riverside for the Public Safety Enterprise Communication Project team.

BACKGROUND: The Public Safety Enterprise Communication Project will require approximately 14,000 square feet of space in the City of Riverside. The space will be used to locate the project team consisting of staff members from RCIT, Sheriff, Fire, Facilities Management, and Purchasing departments. When a vendor agreement is reached the vendor personnel resources will also occupy space in the selected facility. Additionally, the space will be used to house materials and radio component inventory acquired as part of the vendor solution. The facility will have a laboratory area used for quality assurance testing of radio system components.

When the three to five year project is complete, staff will return to their respective departments.

Communication costs are estimated to be \$250,000.00.

Bob Doyle
Bob Doyle
Sheriff-Coroner-PA

Craig Anthony
Craig Anthony
Chief, County Fire

Matthew W. Frymire
Matthew W. Frymire
Chief Information Officer

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: Included in project team funding.

Positions To Be Deleted Per A-30
Requires 4/5 Vote

C.E.O. RECOMMENDATION: **APPROVE**

Lisa Brandt

County Executive Office Signature

Policy Policy

Consent Consent

Dept's Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.57 of 10/7/03; 3.34 of 11/25/03; 3.22 of 1/13/04; 3.14 of 2/10/04

District: All

Agenda Number: 3.44



COUNTY OF RIVERSIDE

Department of Facilities Management

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Michael J. Sylvester
Director

Timothy L. Miller
Assistant Director

ENDORSEMENT

RIVERSIDE COUNTY INFORMATION TECHNOLOGY LEASED SPACE IN RIVERSIDE, CALIFORNIA

The Department of Facilities Management concurs with this request from Riverside County Information Technology (RCIT) to seek approximately 14,000 square feet of office space for the newly formed Public Safety Enterprise Communication project team. The request for office space from RCIT meets County space standards. There is no County-owned space available to accommodate this request.

The information listed below is used as an estimate to determine the Endorsement.

Lead Time: Six (6) months

Size: Approximately 14,000 square feet

Term: Five (5) years

Lease Cost: To be determined

Information Technology Cost: \$200,000

Services: Telephone and electric paid by County.
Lessor provides and pays all other services.


MICHAEL J. SYLVESTER, DIRECTOR
Department of Facilities Management