

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *[Signature]* 9/15/05  
 Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

859



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
 09/02/05

**SUBJECT:** Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of Moreno Valley and the Adoption of Resolution 440- 8621.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Second Amendment to the law enforcement services Agreement with the City of Moreno Valley and authorize the Chairperson of the Board to execute all copies of the Amendment on behalf of the County.

2. Amend Ordinance No. 440 pursuant to Resolution 440-8621 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+12	Deputy Sheriff	RSA	163	\$47,480-\$63,716
2500300000	52265	+ 1	Community Srv Off. II UPE		475	\$35,032-\$45,636

3. Approve the purchase of eight Orion mobile radios, eight mobile data computers and eight 800 MHz handie-talkie radios from the County Information Technology Department.

4. Approve the purchase of eight black and white vehicles.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2)  
 BR-06-031

DEPARTMENT OF FLEET SERVICES  
*[Signature]*  
 DEPT  
 Departmental Concurrence

Approved by Ronald W. Komers  
 Asst. County Executive Officer/  
 Human Resources Director

*[Signature]*  
 Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$1,301,600	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

<b>SOURCE OF FUNDS:</b> Contract City Law Enforcement Revenue	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**  
*[Signature]*

**County Executive Office Signature**

Prev. Agn. Ref.: 3.53 9/14/04 | District: 5 | Agenda Number: **3.46**

ATTACHMENTS FILED  
 WITH THE CLERK OF THE BOARD

The city of Moreno Valley requested that the Sheriff's Department add twelve Deputies to its daily city patrol contingent and a Community Service Officer II dedicated to traffic enforcement duties. On August 25, 2005, the Moreno Valley City Council authorized its Mayor to execute the Second Amendment to its law enforcement services Agreement with the County to reflect this service addition. County Counsel has approved the Amendment as to form.

Based on the phased-in service implementation during FY 2005-06 requested by the city, staff estimates the budget for this addition will amount to \$1,301,600. Costs for this service will be fully recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.



## Schedule A

### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$28,798
10000-2500300000-510040	Regular Salaries	\$701,491
10000-2500300000-510420	Overtime	30,744
10000-2500300000-518080	Other Budgeted Benefits	1,712
10000-2500300000-518100	Budgeted Benefits	293,525
10000-2500300000-520105	Protective Gear	6,000
10000-2500300000-520115	Uniforms	19,500
10000-2500300000-520220	800 MHz Radios/System Backbone	60,266
10000-2500300000-520250	Communications Equipment/Installations	8,800
10000-2500300000-521500	Maintenance-Motor Vehicles	20,000
10000-2500300000-527460	Firearm Equipment and Supplies	12,000
10000-2500300000-527500	Handcuffs	600
10000-2500300000-528920	Carpool	70,164
10000-2500300000-546060	Communications-Equipment	48,000
	<b>Subtotal</b>	<b>\$1,272,802</b>
	<b>Total</b>	<b>\$1,301,600</b>

### Increase Estimated Revenues:

10000-2500200000-772870	Contract City Law Enforcement	\$28,798
10000-2500300000-772870	Contract City Law Enforcement	\$1,272,802
	<b>Total</b>	<b>\$1,301,600</b>

**FORM 11 Review: Riverside County Information Technology**

**SUBJECT: Sheriff – City of Moreno Valley Agreement**



**Review Date: September 13, 2004**

- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

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**Comments:**

Riverside County Information Technology has reviewed the radio equipment and mobile computer requirements of this effort with the Sheriff Department and has verified that the equipment identified is compliant with the County Technology Standards. RCIT also verified that radio costs include "replacement rates" for future upgrades

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**CIO RECOMMENDATION:**

The Orion / 800MHz radio equipment, and mobile data computers, conform to selected County Technology Standards. We concur with the selection of the equipment and rates identified.

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Chief Information Officer Signature