

863A



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: TLMA – Transportation Dept.

SUBMITTAL DATE:
September 20, 2005

SUBJECT: Notice of Completion – Emergency Road and Culvert Repair, Pala Road, Apx. 1,000 Feet South of Pechanga Road at Pechanga Creek, Temecula area

RECOMMENDED MOTION: That the Board execute and file the attached "Notice of Completion" and approve the increase in project costs to \$325,615.69

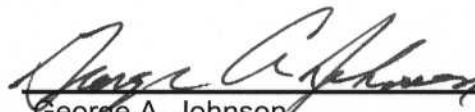
BACKGROUND: By Minute Order dated July 12, 2005 (Agenda item no. 3.68), the Board received and filed an agreement with McLaughlin Engineering to provide emergency road and culvert repair, Pala Road, apx. 1,000 feet south of Pechanga Road at Pechanga Creek, in the Temecula area of Riverside County. The agreement was executed by the Director of Transportation in accordance with authority that the Board has delegated to the Director of Transportation by Resolution no. 93-047. The Transportation Department entered into this agreement with McLaughlin Engineering on February 1, 2005. The original estimate of costs for the emergency work was \$175,000 and was increased to \$325,000. The total incurred costs for the work, which was performed at Force Account, is \$325,615.69. The contractor's costs for bonding increased the project \$615.69 over the approved amount.

This work was completed in conformance with the plans and specifications on March 2, 2005. The work was inspected by the Construction Engineering Section of the Transportation Department. Work Order Z4505120103.

Continued on Page 2...

HS:js

Attachments: Notice of Completion


George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 325,615.69	In Current Year Budget:	NA
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2005/2006

SOURCE OF FUNDS: Gas Tax Work Order Z4505120103	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature



- Dep't Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Agn. Ref.: 7/12/05 (3.68)

District: 3

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.56

Budget

Original Contract Amount			\$325,000.00
Tot. Chg Orders Authorized -	0	0.0%	\$0.00
Est. Pending Change Orders		0.0%	\$0.00
Amended Contract Amount			\$325,000.00
* Quantity Adjustments		0.2%	\$615.69
+ CCO FA Adjustments		0.0%	<u>\$0.00</u>
Total Amended Contract Amount		100.2%	\$325,615.69

Expenditures

Total Progress Payments -	3		\$320,115.69
Estimated Pending Payments			<u>\$5,500.00</u>
Total Expenditures			\$325,615.69

(Over)\Under Contract Amount \$0.00

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* CAL-Trans Standard Specifications 4-1.03B. Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate therefor. If the total pay quantity of any item of work required under the contract varies from the Engineers Estimate therefor by 25 percent or less, payment will be made for the quantity of work of said item performed at contract unit price, therefor, unless eligible for adjustment pursuant to Section 4-1.03C, "Changes in Character of Work."