

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

903



FROM: Economic Development Agency

SUBMITTAL DATE:
September 19, 2005

SUBJECT: Reprogramming of Community Development Block Grant Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Amend the 2005-2006 One-Year Action Plan of the 2004/2009 Consolidated Plan to include a new project entitled: Indio Senior Center Acquisition Project; and
2. Approve the reprogramming of 4th District, City of Indio Community Development Block Grant (CDBG) Entitlement funds in the amount of \$1,022,157.

BACKGROUND: (Continued on Page 2)

Departmental Concurrence

RZ:RF:SH:JT:MT
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Robin Zimpfer

Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,022,157	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-2006

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA:

SOURCE OF FUNDS: \$1,022,157 City of Indio Community Development Block Grant (CDBG) Allocation	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires A/S/D	<input type="checkbox"/>

COUNTY COUNSEL

C.E.O. RECOMMENDATION:

APPROVE

SEP 22 2005

County Executive Office Signature

Lisa Brandell BY *Lee A. J. ...*

Policy
 Policy
 Consent
 Consent
 Dept't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 16.1 of 5/03/05

District: 4

Agenda Number:

3.9

BACKGROUND:

The City of Indio has requested that the County of Riverside reprogram \$1,022,157 of Indio CDBG funds for a new project - Indio Senior Center. The City intends to purchase a vacant building to be used for the new senior center.

The U.S. Department of Housing and Urban Development (HUD) requires a formal amendment to the CDBG One-Year Action Plan to add new projects. The Economic Development Agency (EDA) is recommending that the subject project be added to the 2005/2006 One-Year Action Plan of the 2004/2009 Consolidated Plan. If approved, the One-Year Action Plan will be amended to read:

Project: "Indio Senior Center Acquisition Project"
Eligibility: Acquisition of Real Property 570.201 (a)
Benefit: Low/Mod Limited Clientele 570.208 (a)(2)(i)(A)
Sponsor: City of Indio
Address: 45-700 Aladdin Street, Indio, CA 92201

Project Description: The City of Indio will use \$1,022,157 of CDBG funds for the acquisition of an existing 15,152 square-foot medical office building to be converted into the City's new Senior Center. The new facility will better accommodate the City's expanding senior programs and will be centrally located within the City to provide improved access to seniors.

EDA recommends approval of the CDBG reprogramming request to the 2005-2006 One-Year Action Plan of the 2004-2009 Consolidated Plan as follows:

<u>Project</u>	<u>File</u>	<u>Decrease</u>	<u>Increase</u>
Handy Man Housing-Minor Home Repair	4.IN151	\$ 30,000	
Emergency Housing Assistance	4.IN152	15,000	
Indio Police Code Enforcement	4.IN153	50,000	
Police Code Enforcement	4.IN163	50,000	
Indio Police Graffiti Abatement	4.IN164	69,000	
Storefront Improvement Project	4.IN165	270,273	
Demolition and Pick Up	4.IN166	70,000	
Code Enforcement	4.IN168	50,000	
Demolition and Clean-Up	4.IN169	70,000	
Façade Improvement	4.IN170	278,000	
Indio Police Graffiti Abatement	4.IN171	69,000	
Indio Senior Center Acquisition Project			<u>\$1,022,157</u>
	TOTAL	<u>\$1,022,157</u>	<u>\$1,022,157</u>

EDA published the 30-day notice on September 4, 2005, notifying the public of the proposal to amend the One-Year Action Plan, pursuant to 24 CFR 591.505.