

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: October 4, 2005

SUBJECT: Fourth District Use of Community Improvement Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds for Martha's Village And Kitchen;
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:

10000-1000100000-536200 Contribution to Other N-CoAgcy \$50,000

Decrease Board Designation:

10000-1000100000-320103 Community Improvement \$50,000

Departmental Concurrence

**REQUIRES
4/5th's VOTE**

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 50,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 50,000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 50,000	For Fiscal Year:	2005-06

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

Dept's Recomm.:
 Per Exec. Ofc.:
 Consent
 Policy
 Consent
 Policy

Prev. Agn. Ref.:

District: 4

Agenda Number:

3.28

TO: Board of Supervisors

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BACKGROUND:

Last summer, Martha's Village and Kitchen (MV&K), a subsidiary of Father Joe's Village, a non-profit organization, provided hot weather shelter services to the homeless of the Coachella Valley with the financial assistance of DPSS. The Board ratified last year's funding agreement on 01/04/05 (#3.25) for \$45,000.

This year, because of a lack of homeless shelters able to provide this service in the Coachella Valley, MV&K has again approached the County to obtain funding and help defray a portion of their costs for providing this much needed service. Supervisor Wilson's office has spearheaded the County's efforts to provide funding for shelter services.

In 2003, MV&K's hot weather shelter closed on September 30. Last year, the shelter remained open through November 30 until the opening of the cold weather shelter on December 1, 2004 at the Indio armory. This fiscal year MV&K requested an earlier closure date of October 31, but also an earlier opening date of July 1, resulting in no difference in the length of time the hot weather shelter is open.

FINANCIAL DATA:

Appropriations need to be increased to meet the expenditure obligations related to the hot weather shelter services.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER