

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

125



FROM: Community Health Agency / Department of Public Health

SUBMITTAL DATE:
September 23, 2005

SUBJECT: Ratify acceptance of the new award for fiscal year 2005/2006 from the California Department of Health Services for Tuberculosis Local Assistance funding.

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify acceptance of the Tuberculosis Local Assistance funding base award in the amount of \$292,850 and the Food, Shelter, Incentives and Enablers (FSIE) Allotment of up to \$18,100 to support tuberculosis (TB) control activities in our jurisdiction for fiscal year (FY) 2005-2006;
- 2) Direct the Auditor-Controller to make budget adjustment, as detailed in Schedule A; and
- 3) Authorize the Chairman of the Board to Sign four (4) copies of the Acceptance of Award.

BACKGROUND: (Continued)

Departmental Concurrence

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

By *AVC/May 10/5/05*

Deputy

Attachments

BC:stb

Susan D. Harrington

Susan D. Harrington, Director of Public Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 310,950	In Current Year Budget:	Partially
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	05/06

SOURCE OF FUNDS: 100% State and Federal funds (Base \$292,850 and FSIE of up to \$18,100).	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Marting

Dept't Recomm.: Consent
 Per Exec. Ofc.: Policy

Prev. Agn. Ref.: 10/19/04 item 3.12 | **District:** ALL | **Agenda Number:**

092305C

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.10

Form 11

Page 2 of 2

From: Community Health Agency/Department of Public Health

Subject: Ratify acceptance of the new award for fiscal year 2005-2006 from the California Department Health Service for Tuberculosis Local Assistance Funding

BACKGROUND: (Continued).

Tuberculosis (TB) continues to be a significant public health problem in California. The CDHS has awarded local assistance funds to health departments to support TB control activities, which include Public Health Nursing (PHN) case management, and treatment via directly observed therapy. In additions, funds are allocated for food, shelter, incentives, and enablers (FSIE). These funds enable patients to keep medical and other essential services. Enablers include items such as bus tickets and gas vouchers.

Budget for FY0506 was for \$292,850, however when we received the award it was increased by \$33,308 for a total award amount of \$310,950.

This amendment has been approved as to form by County Counsel.

Form 11

Page 3 of 3

From: Community Health Agency/Department of Public Health

Subject: Ratify acceptance of the new award for fiscal year 2005-2006 from the California Department Health Service for Tuberculosis Local Assistance Funding

**Schedule A
BUDGET ADJUSTMENTS
COMMUNITY HEALTH AGENCY
DEPARTMENT OF PUBLIC HEALTH
FISCAL YEAR 2005/2006**

INCREASE IN APPROPRIATIONS

10000-4200100000-510040	Salaries	<u>\$ 33,308</u>
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TOTAL INCREASE IN APPROPRIATIONS	\$ 33,308
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INCREASE IN ESTIMATED REVENUE

10000-4200100000-751680	TB Ctrl Emergency Assist	<u>\$ 33,308</u>
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TOTAL INCREASE IN ESTIMATED REVENUE	\$ 33,308
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