

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

123



**FROM:** District Attorney

**SUBMITTAL DATE:**  
October 3, 2005


**SUBJECT:** Acceptance of a Joint Powers Agreement from the California Victim Compensation and Government Claims Board


**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Accept a Joint Powers Agreement award from the California Victim Compensation and Government Claims Board (VCGCB) for the renewed grant period July 1, 2005 through June 30, 2007.
2. Approve and direct the Auditor Controller to make budget adjustments as shown in Attachment A.

**BACKGROUND:** The California Victim Compensation Program funded by the VCGCB is designed to assist victims and witnesses with applying for state reimbursement for financial losses resulting from crime. The agreement is for a two year period beginning July 1, 2005 through June 30, 2007, with an award amount of \$714,405 for each of the two years for a total of \$1,428,810.

Continued on Page 2

  
Grover Trask, District Attorney

FORM APPROVED  
COUNTY COUNSEL  
OCT 04 2005  


<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 714,405	In Current Year Budget:	Yes (Partial)	BY
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes	
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-2006	

<b>SOURCE OF FUNDS:</b> California Victim Compensation and Government Claims Board Agreement	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** 

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller  
Deputy  
By  10/5/05

Dept't Recomm.:  Consent  Policy   
Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 3.9 05/03/05 | District: ALL | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.15

Victim Compensation and Government Claims Board Agreement  
Page 2

Funding for the second year of the agreement is contingent upon availability of funds and review of contractual costs. Resolution No. 2005-195, previously approved on May 3, 2005 is effective through June 30, 2009 and attached for your reference.

The District Attorney's current budget was prepared with anticipated grant revenue and expenditures of \$650,000, resulting in net budget adjustments of \$69,405. No County match is required for this grant program.

The attached grant award has been reviewed and approved as to form by County Counsel.

**Attachment "A"**

Increase Appropriations:

10000-2200100000-523700:	General Operating Expense	<u>69,405</u>
	TOTAL	\$ 69,405

Increase Estimated Revenue:

10000-2200100000-755340:	CA: Victim Claims	\$ 69,405
--------------------------	-------------------	-----------