

9/16

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

134



FROM: Department of Facilities Management

SUBMITTAL DATE:
September 8, 2005

SUBJECT: RCIT / HEMET MICROWAVE BUILDING EXPANSION AND INFRASTRUCTURE IMPROVEMENT - APPROVE THE PLANS AND SPECIFICATIONS (Project 20031315)

RECOMMENDED MOTION: That the Board:

1. Approve the plans and specifications, on file with the Department of Facilities Management, for the RCIT / Hemet Microwave Building Expansion and Infrastructure Improvement, and authorize the Clerk of the Board to Advertise for Bids.
2. Approve the total project budget of \$600,000.
3. Delegate change order authority for this project to the Director of Facilities Management, in accordance with paragraph 5C of Board Policy B-11, dated November 4, 2003 (Minute Order 3.13).

BACKGROUND: The Hemet CAC Facility located at 880 N. State Street (Continued on Page 2)

Michael J. Sylvester

MICHAEL J. SYLVESTER, Director
Department of Facilities Management

MJS:TW:ts

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 600,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: Capital Improvement Program Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

Policy

Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 3

Agenda Number:

3.22

Departmental Concurrence

Dr. Libs
Reviewed by
CIP TEAM

DEPARTMENT OF FACILITIES MANAGEMENT

Form 11: RCIT / HEMET MICROWAVE BUILDING EXPANSION AND
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BACKGROUND: (Continued)

has been the focus of Riverside County Information Technology's (RCIT's) development of the Hemet and San Jacinto voice, data and microwave network's. The region has experienced unprecedented growth in the demand for voice and data services. The site's existing telecommunications system is nearing full capacity and in order to accommodate this growth the existing Communications Building and connected cable infrastructure needs to be expanded. The new building addition will provide common voice and data services for the entire Hemet and San Jacinto area. Several county departments will benefit from this expansion project including: the Assessor, Board of Supervisors, CHA, Child Support Services, DPSS, EDA, Fire, Fleet Services, Mental Health, Sheriff's, District Attorney, Probation, and Veteran's Services.

This project supports multiple departments and networks, many of them providing mission critical applications and/or services.

The RCIT Department has worked with the Department of Facilities Management to develop the project budget to expand the existing building and to improve the site infrastructure.

Project Budget:

Design	\$ 32,000.00
Construction	\$ 484,000.00
Admin, Proj Mgmt, Inspections	\$ 40,000.00
Contingency	<u>\$ 44,000.00</u>
Total	\$ 600,000.00