

931

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

139



FROM: Department of Facilities Management

SUBMITTAL DATE:
October 3, 2005

SUBJECT: RIVERSIDE CAC - ENERGY CONSERVATION AND TEMPERATURE STABILIZATION PROJECT - APPROVE THE TOTAL BUDGET (Project #20062532)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the total budget of \$160,000 for the construction of new vestibules at Riverside, CAC at the main entry and the courtyard entry;
- 2) Approve the use of the CAC Maintenance Reserve funds for this project in the amount of \$160,000; and,
- 3) Direct the Auditor Controller to make the adjustments on Attachment A.

BACKGROUND: In the design of the CAC Annex it was envisioned that pedestrian traffic would be limited to the main front entrance of the building. However, with the inclusion of the Parking Structure into the final designs of the Annex and the popularity of the Atrium Café, the use of side entrance has grown, which has resulted in a higher incidence of both doors (Continued on Page 2)

Michael J. Sylvester

MICHAEL J. SYLVESTER, Director
Department of Facilities Management

MJS:GC:ts

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 160,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: CAC Annex Maintenance Reserve	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Ana Brandl

County Executive Office Signature

Consent
 Policy
 Consent
 Policy

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.:

District: 2

Agenda Number:

3.25

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller

BY *Ana Mayo* 10/6/05
 Deputy Departmental Concurrence

Reviewed by
CIP TEAM

DEPARTMENT OF FACILITIES MANAGEMENT

Form 11: RIVERSIDE CAC - ENERGY CONSERVATION AND TEMPERATURE
STABILIZATION PROJECT - APPROVE THE TOTAL BUDGET (Project
#20062532)

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BACKGROUND: (Continued)

being open simultaneously and ^{the} resultant loss of conditioned air. This project would correct the situation by creating entry vestibules at both entrances. The Department of Facilities Management will employ the Architectural Services of Ruhnau-Ruhnau-Clark, the original designers of the Annex.

The construction of vestibules will address numerous environmental issues:

- 1) High winds penetration of the lobby's when the automatic doors are in open conditions;
- 2) Blowing dirt and debris entering the lobby's;
- 3) Loss of air and heat when the doors are open.

The CAC Annex Maintenance Reserve, which is a designated fund within the Executive Office, can be used for future facility needs in the annex. The Executive Office agrees that this an appropriate project for use of said funds.

ATTACHMENT A

Increase Appropriations

10000-1101200000-536780 Interfund-Capital Projects \$160,000

Decrease Designated Fund Balance

10000-1101200000-308162 Resv-CAC Annex Maintenance \$160,000