

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

124



**FROM:** DEPT. OF PUBLIC SOCIAL SERVICES

**SUBMITTAL DATE:**

10/03/05

**SUBJECT:** CDBG 31<sup>st</sup> Year (FY 2005/06) Subrecipient Agreement No. C23730C

**RECOMMENDED MOTION:** That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached Agreement No. C23730C between the City of Palm Desert and the Department of Public Social Services (DPSS) to accept Community Development Block Grant (CDBG) funds in the amount of \$7,000 to help pay for the costs of the Emergency Cold Weather Shelter Program for the period July 1, 2005 through June 30, 2006;
2. Authorizes the Director of DPSS to sign assurances, exhibits, and reports made under this Agreement; and

*Cynthia Hinckley*  
Cynthia Hinckley, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 7,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06

<b>SOURCE OF FUNDS:</b> 100% City of Palm Desert Community Development Block Grant funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature** *Don Marting*

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *Ann Mayo 10/5/05* Deputy

Dept Recomm.:  Consent  Policy  
 Per Exec. Ofc.:  Consent  Policy

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**RECOMMENDED MOTION (continued):**

3. Instructs the Auditor-Controller to adjust DPSS' budget as follows:

Increase Appropriations:

21050-5200300000-530360	Home/Shelter Services	\$2,000
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Increase Estimated Revenue:

21050-5200300000-755220	CA-City Co Emergency Homeless	\$2,000
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**BACKGROUND:**

DPSS submitted and was approved for CDBG funding by the City of Palm Desert in the amount of \$7,000. This money will be used to help defray the costs of the emergency cold weather shelter operated out of the Indio National Guard armory, specifically, meals for the homeless.

This much needed service during last year's rain storm helped many of the desert's homeless. During last year's cold weather period of December 1, 2004 through April 15, 2005, the shelter operator, the Coachella Valley Rescue Mission, served a total of 1,768 unduplicated customers. During the previous year, they served 1,118 unduplicated customers. The increase of 650 individuals represented an increase of thirty-seven percent (37%).

Therefore, the Director requests the Board's approval of the recommended motions.

The Board has previously approved CDBG funding agreements with the City of Palm Desert on 10/29/02 (#3.24) and 11/30/04 (#3.18).

**FINANCIAL IMPACT:**

Funds have been provided by the City of Palm Desert. There is no cost to the County.

In its 2005-06 budget, DPSS initially anticipated receiving \$5,000 in CDBG funding from the City of Palm Desert. Therefore, a budget adjustment is necessary for the remaining \$2,000.

**CONCUR/EXECUTE:** COUNTY COUNSEL

DJB:SL:dc

02 OCT -3 6N 1:53

AUDITOR-CONTROLLER  
COUNTY OF PALM DESERT