

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

174



FROM: Department of Public Social Services

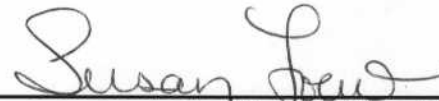
SUBMITTAL DATE:
October 3, 2005

SUBJECT: Agreement with Jewish Family Services of San Diego for a Services and Overnight Shelter Coordinator

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Purchasing Agent to sign an Agreement between Jewish Family Services of San Diego and the Department of Public Social Services (DPSS) for a lead provider to coordinate the Coachella Valley Services and Overnight Shelter (CV-SOS) covering the term October 18, 2005 through September 30, 2006, not to exceed \$250,000;
- 2) Authorize the Director of DPSS to administer the program; and
- 3) Authorize the Purchasing Agent to sign any amendments not to exceed the Board approved amount of the Agreement.

Purchasing: 
 Director



 for Cynthia Hinckley, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 200,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 200,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 50,000	For Fiscal Year:	FY 05/06
SOURCE OF FUNDS: 100% County General Funds				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature



Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ **District:** 4 **Agenda Number:** _____

3.44

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BACKGROUND:

The Coachella Valley Association of Governments (CVAG) CV-SOS Taskforce was formed in 2004 at the direction of Supervisor Roy Wilson to address the concerns of the homeless in the Coachella Valley. The task force is comprised of local homeless service providers including Riverside County Departments of Public Social Services, Mental Health and Community Action; Martha's Village & Kitchen; Coachella Valley Rescue Mission; Episcopal Community Services; Desert AIDS Project; and elected officials to provide input regarding needs for the homeless. Although there are currently a number of organizations serving the homeless in the Coachella Valley, there are still many homeless who cannot make it to these agencies, or there are no available emergency beds. As a result, they are left to their own devices to find shelter. This becomes of even greater concern during the hot summer months and the cold winter evenings.

The Taskforce proposes to have local faith-based organizations (FBOs), non-profit or tax-exempt organizations serve as "Hosts" offering overnight and temporary shelter on a rotating basis. The homeless will be transported to various Host locations. Designated CV-SOS staff would remain at the collaborating agency site. The homeless must abide by established rules and receive case management services. Each organization would serve as guest Host one night per week. The CV-SOS Coordinator would oversee the Host agencies.

A Request for Qualifications (RFQ) was released on July 13, 2005, one vendor responded. To reach a broader group of contractors a Request for Proposals (RFP) was released on September 7, 2005. The RFP was advertised in two newspapers, publicized through email notification and a pre-bid conference attended by six different organizations. The RFP was posted September 8, 2005 on the Riverside County Purchasing website to solicit proposals from qualified entities to act as the lead service provider of the CV-SOS program, being ultimately responsible for the complete provision of services. The bid was open for two weeks and there was one proposal submitted from Jewish Family Services of San Diego. After reviewing this submittal, they were found to be responsive and responsible. The CV-SOS Task force has reviewed the proposal and interviewed the respondent. CV-SOS would like to recommend Jewish Family Services of San Diego for a contract award.

FINANCIAL IMPACT: Approximately \$200,000 is projected to be expended during FY 05/06 and the balance of \$50,000 will be expended in FY 06/07. Funds are not currently available in the fiscal year budget to support this agreement. The department is working with the County Executive Office to evaluate the overall need for the Homeless program activities and will prepare a request for budget adjustments as part of the Mid-year or 3rd Quarter budget reporting process.

CONCUR/EXECUTE: County Purchasing

CH:SL:clh