

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: October 18, 2005

SUBJECT: Fourth District Use of Community Improvement Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds to Jewish Family Services of San Diego for the Coachella Valley Services and overnight Shelter (SOS) Program;
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:

10000-1000100000-536200 Contrib To Other Non-Co Agcy \$2,400

Decrease Board designation:

10000-1000100000-320103 Community Improvement \$2,400

Departmental Concurrence

Roy Wilson

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 2,400	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 2,400	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06
SOURCE OF FUNDS:				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input checked="" type="checkbox"/>

Dept't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District: 4

Agenda Number:

3.68

TO: Board of Supervisors

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BACKGROUND:

The Coachella Valley Services and Overnight Shelter (CV SOS) Program is a collaborative involving the Coachella Valley Association of Governments, cities in the Coachella Valley, non-profits groups, public agencies and the faith based community. CV SOS has been working to create a program that will partner with local Faith Based Organizations (FBO) to provide overnight shelter for individuals and families that are homeless.

In addition to shelter, the program will include case management services that includes finding temporary and permanent housing, counseling, employment services, financial and a variety of other services. Jewish Family Services will work closely with Episcopal Community Services to coordinate services and serve as the liaison with the participating FBOs.

CV SOS will require two vans to transport people from a location in Palm Springs and a location in Indio to the host site(s).

The Fourth District Supervisorial Office has been actively involved in this process and recognizes the need for this program. The County of Riverside currently has two vans that are no longer used and due to be auctioned. We would like to use Fourth District Community Improvement funds to purchase two vans.

FINANCIAL DATA:

Appropriations need to be increased to meet the expenditure obligations related to the hot weather shelter services.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER