

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

214



FROM: Executive Office

SUBMITTAL DATE:
October 14, 2005

SUBJECT: Correctional Facilities Master Plan

RECOMMENDED MOTION: That the Board: 1) receive and file the Correctional Facilities Master Plan; and 2) direct the Capital Improvement Program team to work with the Sheriff's Department to explore options to expand jail capacity and return to the Board with recommendations and potential cost impacts within 120 days.

BACKGROUND: On January 27, 2004, the Board directed the Capital Improvement Program team to develop master plans in three areas: Riverside civic center, Indio downtown, and correctional facilities. This addresses the Correctional Facilities Master Plan. It calls for the addition of 2,283 jail beds for a system-wide total of 5,510 beds and outlines implementation strategies to meet the county's criminal justice system needs for the next ten years. The Sheriff's Department has reviewed the document and is supportive of the plan.

Attachment

Serena Chow
Management Analyst

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	
Annual Net County Cost:	\$ 0	For Fiscal Year:	

SOURCE OF FUNDS:

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Reviewed by
CIP TEAM

Department of Administration