

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

203



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
09/30/05

**SUBJECT:** Approval of the Fifth Amendment to the Law Enforcement Services Agreement with the City of Coachella and the Adoption of Resolution 440- 8624.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Fifth Amendment to the law enforcement services Agreement with the City of Coachella, and authorize the Chairperson of the Board to execute all copies of the Amendment on behalf of the County.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8624 submitted herewith. Per the Resolution add and delete the following positions:  

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+3	Deputy Sheriff	RSA	163	\$47,480-\$63,716
2500300000	52265	-1	Community Srv Off. II	UPE	475	\$35,032-\$45,636
3. Approve the purchase of two Orion mobile radios, one mobile data computer and three 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of one black and white unit and one plain vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2)  
BR 06-040

*for John Beif*  
\_\_\_\_\_  
Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$194,055	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

<b>SOURCE OF FUNDS:</b> Contract City Law Enforcement Revenue	<b>Positions To Be Deleted Per A-30</b>	<input checked="" type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**  

APPROVE

**County Executive Office Signature** *Arlene A. Beason*  
\_\_\_\_\_  
Deputy

Prev. Agn. Ref.: 3.64 8/24/04 | District: 4 | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3 . 32

Approved by Ronald W. Komers  
Asst. County Executive Officer/  
Human Resources Director  
  
 DEPARTMENT OF FLEET SERVICES  
  
 FISCAL PROCEDURES APPROVED  
BY: *[Signature]* 10/12/05  
Per Exec. Office: BYRD, Auditor/Intro  
Policy  Consent  Deputy

The city of Coachella requested that the Sheriff's Department add two Deputies to implement a Community Action Team, a Deputy that will be dedicated to the Coachella Valley Narcotics Task Force and delete a vacant Community Service Officer II position. On August 10, 2005, the Coachella City Council authorized its Mayor to execute the Fifth Amendment to its law enforcement services Agreement with the County to reflect this new service level. County Counsel has approved the Amendment as to form.

In FY 2005-06 staff estimates the budget for this addition will amount to \$194,055. Costs for this service will be fully recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.



## Schedule A

### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$6,735
10000-2500300000-510040	Regular Salaries	\$90,615
10000-2500300000-510420	Overtime	4,045
10000-2500300000-518080	Other Budgeted Benefits	225
10000-2500300000-518100	Budgeted Benefits	37,634
10000-2500300000-520105	Protective Gear	1,500
10000-2500300000-520115	Uniforms	4,500
10000-2500300000-520220	800 MHz Radios/System Backbone	20,703
10000-2500300000-520250	Communications Equipment/Installations	2,200
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	150
10000-2500300000-528920	Carpool	14,498
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	<b>Subtotal</b>	\$187,320
	<b>Total</b>	\$194,055

### Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$6,735
10000-2500300000-773520	Contract City Law Enforcement	<u>\$187,320</u>
	<b>Total</b>	\$194,055