

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

204



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
09/30/05

SUBJECT: Approval of the Fourth Amendment to the Law Enforcement Services Agreement with the City of La Quinta and the Adoption of Resolution 440-8623.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Fourth Amendment to the law enforcement services Agreement with the City of La Quinta, and authorize the Chairperson of the Board to execute all copies of the Amendment on behalf of the County.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8623 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+3	Deputy Sheriff	RSA	163	\$47,480-\$63,716
3. Approve the purchase of one Orion mobile radio, one mobile data computer and three 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of one stealth unit.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)
BR 06-041

Bob Doyle
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FINANCIAL DATA	Current F.Y. Total Cost:	\$182,575	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: Contract City Law Enforcement Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Sally A. Pearson

Deputy

FISCAL PROCEDURES APPROVED
 BY: *[Signature]* BYRD, Auditor-Controller Policy
 Per Exec. Off. *[Signature]* Consent Policy

Prev. Agn. Ref.: 3.63 8/24/04 | District: 4 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.33

The city of La Quinta requested that the Sheriff's Department add two Deputies to a city Special Enforcement Team and a Deputy that will fulfill duties as a motor officer. On September 21, 2005, the La Quinta City Council authorized its Mayor to execute the Fourth Amendment to its law enforcement services Agreement with the County to reflect this service addition. County Counsel has approved the Amendment as to form.

In FY 2005-06, staff estimates the budget for this addition will amount to \$182,575. Costs for this service will be fully recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

Schedule A

Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$5,610
10000-2500300000-510040	Regular Salaries	\$90,615
10000-2500300000-510180	Motor Officer Pay	1,095
10000-2500300000-510420	Overtime	4,045
10000-2500300000-518080	Other Budgeted Benefits	652
10000-2500300000-518100	Budgeted Benefits	37,634
10000-2500300000-520105	Protective Gear	1,500
10000-2500300000-520115	Uniforms	4,500
10000-2500300000-520220	800 MHz Radios/System Backbone	16,554
10000-2500300000-520250	Communications Equipment/Installations	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	150
10000-2500300000-528920	Carpool	7,870
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	Subtotal	\$176,965
	Total	\$182,575

Increase Estimated Revenues:

10000-2500200000-773520	Contract City Law Enforcement	\$5,610
10000-2500300000-773520	Contract City Law Enforcement	<u>\$176,965</u>
	Total	\$182,575