

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

205



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
10/04/05

SUBJECT: Approval of the FY 2005-06 Law Enforcement Services Agreement with Coachella Valley Unified School District and the Adoption of Resolution 440- 8625.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the law enforcement services Agreement with Coachella Valley Unified School District, and authorize the Chairman to sign all copies of the document.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8625 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$47,480-\$63,716
3. Approve the purchase of an Orion mobile radio, a mobile data computer and one 800 MHz handie-talkie radio from the County Information Technology Department.
4. Approve the purchase of a black and white vehicle.
5. Approve and direct the Auditor Controller to adjust appropriations and estimated revenue as outlined in Schedule A.

BACKGROUND: (Continued on Page 2)

BR 06-042

Bob Doyle
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$106,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: School Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Jessy A. DeLeon*

DEPARTMENT OF FLEET SERVICES
 DEPT. OF FISCAL PROCEDURES APPROVED
 BYRD, Auditor Controller
 10/12/05
 Deputy
 Consent

Prev. Agn. Ref.: | District: 4 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.34

The Coachella Valley Unified School District requested that the Sheriff's Department provide a Deputy Sheriff to serve as a School Resource Officer at Desert Mirage High School and Toro Canyon Middle School campuses. In addition to patrolling the campuses, investigating crimes and counseling students and their parents, this Deputy Sheriff will also assist in the planning, implementation and on-going management of a School Community Policing Partnership Program. On September 14, 2005, the District's Board approved a law enforcement services Agreement for the Sheriff's provision of this Deputy in FY 2005-06. All costs for this service will be fully recovered through Board-approved rates. County Counsel has approved the Agreement as to form.

1 RESOLUTION NO. 440-8625

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on October 25, 2005, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to
6 make the following listed change(s), operative on the date of approval, as follows:

7 Job
8 Code +/- Department ID Class Title
9 37602 + 1 2500300000 Deputy Sheriff
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Schedule A

10000-2500200000-520220	800 MHz Radios/System Backbone	\$5,610
10000-2500300000-510040	Regular Salaries	\$45,862
10000-2500300000-510420	Overtime	1,348
10000-2500300000-518080	Other Budgeted Benefits	75
10000-2500300000-518100	Budgeted Benefits	19,166
10000-2500300000-520105	Protective Gear	500
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	9,010
10000-2500300000-520250	Communications Equipment/Installations	1,100
10000-2500300000-521500	Maintenance-Motor Vehicles	2,500
10000-2500300000-527460	Firearm Equipment and Supplies	1,000
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Carpool	12,529
10000-2500300000-546060	Communications-Equipment	<u>5,750</u>
	Subtotal	\$100,390
	Total	\$106,000

Increase Estimated Revenues:

10000-2500200000-773570	School Services Law Enforcement	\$5,610
10000-2500300000-773570	School Services Law Enforcement	<u>100,390</u>
	Total	\$106,000