

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

206



SUBMITTAL DATE:
10/05/05

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBJECT: Acceptance of a Grant Award From the U.S.
Department of Justice Office on Violence Against Women and amend Ordinance
No. 440 pursuant to Resolution No. 440-8627.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept a grant award in the amount of \$1,152,004 from the U.S. Department of Justice (DOJ) Office on Violence Against Women, and authorize the Chairman to sign the grant award and initial all award special conditions.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8627 submitted herewith. Per the Resolution add and delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37608	+3	Sheriff's Investigator	RSA	181	\$51,679-\$69,395
3. Approve the purchase of three Orion mobile radios, three mobile data computers and three 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of three stealth vehicles.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND:

BR 06-045 (Continued on Page 2)

Bob Doyle
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$472,660	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$73,500	Budget Adjustment:	Yes
	Annual Net County Cost:	\$66,500	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: Federal grant funds	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Aally A. Deanan*

Deputy

Prev. Agn. Ref.: | District: ALL | Agenda Number:

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.35

DEPARTMENT OF FLEET SERVICES
 Approved by Ronald W. Komers Asst. County Executive Officer/ Human Resources Director
 DEPT. CONCURRENCE
 FISCAL PROCEDURES APPROVED BY: BYRD, Auditor-Controller
 Per Exec. Office: Consent Policy Policy

The Sheriff's Department, on behalf of the County and a group of collaborators, including the District Attorney's Office, Probation Department, Department of Public Social Services, the Public Law Corporation, Safe Alternatives for Everyone, Shelter from the Storm, Riverside Area Rape Crisis Center, Inland Counties Legal Services and the Indio and Riverside Police Departments, applied for funding from the Office on Violence Against Women to expand arrest policies and increase enforcement of protection orders to better serve victims of domestic violence among the County's residents. The DOJ Office approved the Department's application and recently notified Supervisor Ashley of a grant award to the County in the amount of \$1,152,004.

Individuals in abusive situations, some 14,615 in 2004 (Sheriff's Statistics for January-November 2004 for 13 contract cities and the County unincorporated area), frequently find themselves additionally traumatized as they attempt to negotiate a service provider maze across a geographically large county. In awarding the grant, the Office on Violence Against Women has stipulated that the Sheriff will administer the project on behalf of the County. Per the grant project outline, the Sheriff's Department will utilize its Investigators to work with a coalition of public and community providers who are implementing three Family Justice Centers. These Centers have been designed to improve the delivery of law enforcement, prosecution, Probation/Parole and educational services necessary to increase arrests and prosecution of domestic violence perpetrators. Project funds will also support hiring six (6) community based advocates for victims. The advocates will work under the sponsorship of partner community based organizations.

There are no routine calls for domestic violence, and safety for victims is the project's first priority. The cycle of violence must be stopped by the arrest and prosecution of the perpetrator. Victims must also be protected through the increased use of protection orders and supportive services. This requires a coordinated community effort. The Family Justice Centers will be one stop shop facilities where multidisciplinary professionals will provide increased access to community resources and supportive services for domestic violence victims and their children. These Centers will be in safe, secure locations.

The Sheriff's Department is proposing to fund the Investigators' vehicles, the mobile data computers and radios from its current budget. No appropriation adjustment is necessary for the purchase of the above equipment. Based on the project implementation plan in FY 2005-06, net county cost for this equipment is estimated to total \$73,500.

During the course of the project, the Sheriff's Department will provide staff to complete the administrative and evaluative requirements of the grant. Staff will work with the partner agencies to develop data collection instruments and ensure that a process is in place to evaluate the project's accomplishments.

Grant funds will support the project over a two-year period, July 1, 2005 through June 30, 2007. County Counsel has reviewed the documents and approved them as to form.

1 RESOLUTION NO. 440-8627

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on October 25, 2005, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to
6 make the following listed change(s), operative on the date of approval, as follows:

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<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37608	+ 3	2500300000	Sheriff Investigator

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Schedule A

Increase Appropriations:

10000-2500200000-510040	Regular Salaries	\$25,991
10000-2500200000-518100	Budgeted Benefits	<u>10,548</u>
	Subtotal	\$36,539

10000-2500300000-510040	Regular Salaries	\$76,352
10000-2500300000-510420	Overtime	9,480
10000-2500300000-518080	Other Budgeted Benefits	463
10000-2500300000-518100	Budgeted Benefits	30,404
10000-2500300000-523660	Computer Supplies	13,622
10000-2500300000-524660	Consultants	225,000
10000-2500300000-528900	Air Transportation	3,500
10000-2500300000-528960	Lodging	2,000
10000-2500300000-528980	Meals	<u>1,800</u>
	Subtotal	\$362,621
	Total	\$399,160

Increase Estimated Revenues:

10000-2500200000-767220	Federal Other Grants	\$36,539
10000-2500300000-767220	Federal Other Grants	<u>\$362,621</u>
	Total	\$399,160