

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

256A



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
October 17, 2005

SUBJECT: Modification to the Funding Contract with Mobile Source Air Pollution Reduction Review Committee (MSRC) for Coachella Valley PM10 Reduction Program.

RECOMMENDED MOTION: That the Board approve the attach contract modification with MSRC and authorize the Chairman to execute said contract.

BACKGROUND: On January 11, 2005, the Board of Supervisors executed a funding agreement with MSRC to provide funding for the Old Morongo Road and 53rd Avenue projects for the paving of two dirt road segments. The above projects have been approved to receive federal CMAQ PM10 funding. The \$62,396.80 of MSRC funding will be utilized as the local matching share that is required for the projects.

Changes in Caltrans environmental clearance procedures extended the time needed to complete the projects. The County requested a 20-month time extension from MSRC. The MSRC Commission will need to act on this matter since MSRC staff only has authorization to process up to a 3-month time extension. Since the current contract will expire on November 4, 2005 and prior to the MSRC Commission acting on the matter, MSRC staff has indicated that

George A. Johnson
George A. Johnson
Director of Transportation

CW:cw

Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 62,396.80	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/06
SOURCE OF FUNDS: MSRC and PM10 Reduction Program (AB2766) Funds			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

James R. Shufelt

Dept't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref. 1/11/05 - Item 3.32 **District:** 4, 5 **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.50

The Honorable Board of Supervisors

RE: Modification to the Funding Contract with Mobile Source Air Pollution Reduction Review Committee (MSRC) for Coachella Valley PM10 Reduction Program.

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the time extension will need to take place in two steps. First, the attached contract modification will extend the project for 3 months. Second, MSRC staff will request approval of an additional 17-month time extension from the MSRC Commission. Once approved, the County will execute that contract modification.

It is anticipated that construction of these projects will be completed by November 2006 with final project closeout prior to July 2007.