

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Bob Buster, Supervisor, 1<sup>st</sup> District

**SUBMITTAL DATE:**  
October 19, 2005

**SUBJECT:** Temescal Valley Community Fund - Approval of agreement with PDS West.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the expenditure of \$80,255 from the Temescal Valley Community Fund to contract with PDS West for the development of design guideline enhancements that create a distinct community identity for the Temescal Valley area.
2. Direct the County Purchasing Agent to execute the agreement with PDS West.

**BACKGROUND:**

On March 15, 2005, as Agenda Item 3.2, the Board approved the issuance of a Request for Proposal (RFP) to procure these Design Guideline services by competitive bid, with an estimated project budget of \$50,000.

*Bob Buster*

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Bob Buster, Supervisor, 1<sup>st</sup> District  
(continued on attached page)

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 80,255	<b>In Current Year Budget:</b>	N/A				
	<b>Current F.Y. Net County Cost:</b>	\$ 0	<b>Budget Adjustment:</b>	N/A				
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	2004/2005				
<b>SOURCE OF FUNDS:</b> Community Health Agency Dept ID 4200420000 Temescal Valley-Synagro Fund (#11114)				<table border="1"> <tr> <td><b>Positions To Be Deleted Per A-30</b></td> <td align="center"><input type="checkbox"/></td> </tr> <tr> <td><b>Requires 4/5 Vote</b></td> <td align="center"><input type="checkbox"/></td> </tr> </table>	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>
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Departmental Concurrence

Dep't Recomm.:  Consent  Policy

Per Exec. Ofc.:  Consent  Policy

**Prev. Agn. Ref.:** 3.2

**District:** 1

**Agenda Number:**

3.51

The Honorable Board of Supervisors

RE: Temescal Valley Community Fund -- Approval of agreement with PDS West.

October 19, 2005

Page 2 of 2

The Temescal Municipal Advisory Council, in its advisory capacity to the County, selected a sub-committee composed of five (5) members to formally evaluate the responses to this RFP with the assistance of non-voting county staff, including Purchasing.

Four (4) proposals were received: Gensler; Pacific Municipal Consultants (PMC); PDS West and Mia Lerner and Associates. Two (2), Gensler and PDS West, were evaluated as responsive, with PDS West evaluated the *most* responsive after extensive review and comparisons of the proposals.

The cost to procure these services, \$80,255, while still falling below the \$100,000 statutory limit of the County Purchasing Agent, did exceed the concept cost threshold of \$50,000 previously approved by the Board. Given the lack of prior baseline projects of a similar nature, and the competitive nature and evaluation of the proposals, the PDS West proposal was judged a fair and reasonable cost for the services to be provided after all the proposals, from knowledgeable professionals in this field, were fully evaluated.

The Temescal Valley Community Fund has a current balance of \$681,553 dollars.

**REVIEW / APPROVAL:**