

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Jeff Stone

SUBMITTAL DATE: October 19, 2005

SUBJECT: Third District Use of Community Improvement Designation Fund

RECOMMENDED MOTION:


That the Board of Supervisors:

- 1) Approve the use of Community Improvement Designation funds for the construction of Sun City Boulevard by Day Labor forces in the Transportation Department.
- 2) Approve and direct the Auditor-Controller to make the budget adjustments as set out on Attachment A.

BACKGROUND:

Community Improvement Designation funds, given to the Transportation Department will allow the Department's day labor forces to construct Sun City Blvd from Plum Drive to McLaughlin Road.

(cont'd to page two)



Jeff Stone
Supervisor
Third District

JS:vc

ATTACHMENT A

Increase Appropriations:

10000-10000100000-536200	Contributions -Transportation Dept	\$135,000
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Decrease Appropriations:

10000-10000100000-320103	Community Improvement	\$135,000
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Increase Estimated Revenues:

20000-3130500000-790600	Contributions - Other County Funds	\$135,000
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Increase Appropriations:

20000-3130500000-510220	Payroll Distributions	\$ 42,000
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20000-3130500000-524520	Indirect Support Costs	25,500
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20000-3130500000-528060	Materials	44,550
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20000-3130500000-528000	Equipment Usage	<u>22,950</u>
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		\$135,000
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20000-3130100000-573900	Payroll Distribution	(\$42,000)
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20000-3130100000-574000	Overhead Allocation	<u>(25,500)</u>
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		(\$67,500)
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