

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

319



FROM: OASIS/Executive Office

SUBMITTAL DATE:

October 18, 2005

SUBJECT: In-principle approval to seek lease space in the City of Riverside for the OASIS Project Team

RECOMMENDED MOTION: That the Board of Supervisors grant in-principle approval to seek Leased space in the City of Riverside for OASIS Project Team.

BACKGROUND: The OASIS Project team will require approximately 22,000 square feet of space in the City of Riverside. The space will be used to relocate the OASIS staff which currently resides in three leased modular buildings. The required space will be used for office space for staff and contractors, two training rooms, lab room, storage room, conference room, server room, staff and public restrooms, waiting area and break room.

Additionally the facility should have a minimum of 100 parking spaces allocated to the OASIS Project.

Reviewed by
CIP TEAM
Departmental Concurrence

Michael Dearman, Director
OASIS

FINANCIAL DATA	Current F.Y. Total Cost:	\$ -0-	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	06/07

SOURCE OF FUNDS: Funding will be through the OASIS Financial and HRMS rates.	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.:

District:

Agenda Number:

3.13



COUNTY OF RIVERSIDE

Department of Facilities Management

3133 Mission Inn Avenue
Riverside, California 92507-4199
(951) 955-4800
FAX (951) 955-9289

Michael J. Sylvester
Director

Timothy L. Miller
Assistant Director

ENDORSEMENT

COUNTY OF RIVERSIDE (OASIS) LEASED SPACE IN THE CITY OF RIVERSIDE

The Department of Facilities Management concurs with this request from OASIS to seek approximately 22,000 square feet of office space in Riverside for the OASIS Project. This request meets County Space Standards. County-owned space in the Riverside area is not available to accommodate the Department.

The information listed below is used as an estimate to determine this endorsement:

Lead Time: Six (6) months

Total Area: Approximately 22,000 square feet

Term: 5 years

Lease Rate: Approximately \$2.10 per square foot

Communication Cost: \$209,090.00

Utilities: County to pay electric and telephone. Lessor to pay all other services.

Custodial: Lessor provides.

Maintenance: Lessor provides.

Improvement Cost: To be determined

Date: 10-21-05 By: T.L. Miller
for MICHAEL J. SYLVESTER, Director
Department of Facilities Management