

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

301



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
10/14/05

SUBJECT: Approval of the First Amendment to the Law Enforcement Services Agreement with the City of Palm Desert and the Adoption of Resolution 440- 8629.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment to the law enforcement services Agreement with the City of Palm Desert, and authorize the Chairperson of the Board to execute all copies of the Amendment on behalf of the County.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8629 submitted herewith. Per the Resolution add and delete the following positions:

| Ord. 440 | Class Code | +/- | Class Title | Salary Plan | Grade | Salary |
|------------|------------|-----|----------------|-------------|-------|-------------------|
| 2500300000 | 37602 | +6 | Deputy Sheriff | RSA | 163 | \$47,480-\$63,716 |
3. Approve the purchase of two Orion mobile radios, two mobile data computers and six 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of two black and white units.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)
BR 06-048

Janis K. Conklin for
Bob Doyle, Sheriff-Coroner-PA

| FINANCIAL DATA | Current F.Y. Total Cost: | \$371,100 | In Current Year Budget: | No |
|----------------|-------------------------------|-----------|-------------------------|------------|
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | FY 2005-06 |

| | | |
|---|---|-------------------------------------|
| SOURCE OF FUNDS: Contract City Law Enforcement Revenue | Positions To Be Deleted Per A-30 | <input checked="" type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *Suey A. Dennis*

Prev. Agn. Ref.: 11/25/03 3.43 | District: 4 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3 . 16

Approved by Ronald W. Komers
 Asst. County Executive Officer/
 Human Resources Director

 IT DEPT
 Departmental Concurrence

 DEPARTMENT OF FLEET SERVICES

 FISCAL PROCEDURES APPROVED
 BY: [Signature] BYRD, Auditor-Controller
 Date: 10/19/05
 Policy Consent Deputy

The city of Palm Desert requested that the Sheriff's Department add six Deputies to daily city Patrol services. On September 8, 2005, the Palm Desert City Council authorized its Mayor to execute the First Amendment to its law enforcement services Agreement with the County to reflect this new service level. County Counsel has approved the Amendment as to form.

In FY 2005-06 staff estimates the budget for this addition will amount to \$371,100. Costs for this service will be fully recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

RESOLUTION NO. 440-8629

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on November 1, 2005, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to make the following listed change(s), operative on the date of approval, as follows:

| <u>Job Code</u> | <u>+/-</u> | <u>Department ID</u> | <u>Class Title</u> |
|-----------------|------------|----------------------|--------------------|
| 37602 | + 6 | 2500300000 | Deputy Sheriff |

Schedule A

Increase Appropriations:

| | | |
|-------------------------|--|------------------|
| 10000-2500200000-520220 | 800 MHz Radios/System Backbone | \$11,220 |
| 10000-2500300000-510040 | Regular Salaries | \$181,231 |
| 10000-2500300000-510420 | Overtime | 16,181 |
| 10000-2500300000-518080 | Other Budgeted Benefits | 901 |
| 10000-2500300000-518100 | Budgeted Benefits | 75,268 |
| 10000-2500300000-520105 | Protective Gear | 3,000 |
| 10000-2500300000-520115 | Uniforms | 9,000 |
| 10000-2500300000-520220 | 800 MHz Radios/System Backbone | 33,064 |
| 10000-2500300000-520250 | Communications Equipment/Installations | 2,200 |
| 10000-2500300000-521500 | Maintenance-Motor Vehicles | 5,000 |
| 10000-2500300000-527460 | Firearm Equipment and Supplies | 6,000 |
| 10000-2500300000-527500 | Handcuffs | 300 |
| 10000-2500300000-528920 | Carpool | 15,735 |
| 10000-2500300000-546060 | Communications-Equipment | <u>12,000</u> |
| | Subtotal | \$359,880 |
| | Total | \$371,100 |

Increase Estimated Revenues:

| | | |
|-------------------------|-------------------------------|------------------|
| 10000-2500200000-773520 | Contract City Law Enforcement | \$11,220 |
| 10000-2500300000-773520 | Contract City Law Enforcement | <u>\$359,880</u> |
| | Total | \$371,100 |