

**SUBMITTAL TO THE FLOOD CONTROL AND  
WATER CONSERVATION DISTRICT BOARD  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

311 B



**FROM:** General Manager-Chief Engineer

**SUBMITTAL DATE:**  
November 1, 2005

**SUBJECT:** Consulting Services Agreement with Intergraph Corporation

**RECOMMENDED MOTION:**

1. Approve the sole source multi-year Consulting Services Agreement between the District and Intergraph Corporation;
2. Authorize the General Manager – Chief Engineer to execute the Agreement documents on behalf of the District; and
3. Direct the Purchasing Department to issue a purchase order on behalf of the District.

**BACKGROUND:**

The Consulting Services Agreement sets forth the terms and conditions by which Intergraph will furnish consulting services in support of the District's ongoing development of its geographic information system (GIS). The attached agreement generally identifies the scope of work required by the District. This will include continued assistance in the development, customization and implementation of GeoMedia WebMap GIS applications, optimizing and improving spatial databases, and providing technical training to District staff on the use of new GIS tools and GeoMedia software. Under this agreement, the District will initiate task orders to focus on specific projects.

(continued on page 2)

*for*   
**WARREN D. WILLIAMS**  
General Manager-Chief Engineer

<b>FINANCIAL DATA</b>	Current F.Y. District Cost:	\$45,000.00	In Current Year Budget:	Yes
	Current F.Y. County Cost:	\$0	Budget Adjustment:	No
	Annual Net District Cost:	\$0	For Fiscal Year:	05-06

<b>SOURCE OF FUNDS:</b> See Page 2	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

Dep't Recomm.:  Policy  
Per Exec. Ofc.:  Policy  
  
 Consent  
 Consent

**Prev. Agn. Ref.:** | **District:** All | **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

11.4

*Annex Key Hawkins*  
Departmental Concurrence

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**BACKGROUND continued**

Intergraph Corporation originally developed the District's Intranet and Internet Geographical Information System (GIS) web sites. We wish to continue with the site development to add enhancements for improving performance and to include new functionality required by our end-users. By contracting with Intergraph Corporation, we will be able to maintain a level of consistency on the overall design and the user interface of our web sites. Additionally, with Intergraph being the sole owner of the tools utilized to develop our GIS web sites, GeoMedia WebMap and GeoMedia WebMap Publisher, Intergraph's developers and consultants have considerable product expertise and other internal resources available to them that would not be encountered with other vendors.

County Counsel has approved the Agreement as to legal form.

**FINANCIAL:**

The District recommends approval of a multi-year agreement (up to 2 additional years) for renewal annually by mutual agreement of both parties.

Funds for the contract are included in the District's Data Processing budget for FY 2005-06 and will be budgeted for in FY 2006-2007.

The hourly rates Intergraph has quoted have remained unchanged from the prior year and these rates also apply to FY 2006-2007. The amounts referenced herein are estimated and based upon the maximum amount of the agreement. All true costs will be assessed based upon actual invoices received.

**SOURCE OF FUNDS:**

25110 947400 525440 - \$ 9,450	(21%)	Zone 1 Const/Maint/Misc - Professional Services
25120 947420 525440 - \$11,250	(25%)	Zone 2 Const/Maint/Misc - Professional Services
25130 947440 525440 - \$ 1,800	(4%)	Zone 3 Const/Maint/Misc - Professional Services
25140 947460 525440 - \$11,700	(26%)	Zone 4 Const/Maint/Misc - Professional Services
25150 947480 525440 - \$ 2,250	(5%)	Zone 5 Const/Maint/Misc - Professional Services
25160 947500 525440 - \$ 4,500	(10%)	Zone 6 Const/Maint/Misc - Professional Services
25170 947520 525440 - <u>\$ 4,050</u>	(9%)	Zone 7 Const/Maint/Misc - Professional Services
TOTAL	\$ 45,000	(100%)

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