

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Child Support Services

SUBMITTAL DATE: October 27, 2005

SUBJECT: Approval of Interagency Agreements

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the two agreements between the Riverside County Department of Child Support Services (DCSS) and California Department of Child Support Services (CDCSS);
- 2) Authorize the Director of Child Support Services to sign the agreements on behalf of the County of Riverside; and,
- 3) Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

BACKGROUND: The State Department of Child Support Services is developing a statewide child support automation system and requires expert support from counties to advise on and review all aspects of the development process, including requirements analysis, user acceptance testing and data conversion activities. To accomplish this, CDCSS is entering into inter-agency agreements with counties for local experienced staff to work with them and their business partners on the system.

Background: (continued on page 2)

FORM APPROVED
COUNTY COUNSEL

OCT 31 2005

BY [Signature]

[Signature]
John Replogle, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 215,284	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY2005/2006

SOURCE OF FUNDS: 100% State reimbursement	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Request 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature [Signature]

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY [Signature] 10/31/05 Deputy
 Approved by Ronald W. Komei's
 Asst. County Executive Officer/
 Human Resources Director
 Consent
 Policy
 Consent
 Policy
 Dep't Recomm.:
 Per Exec. Ofc.:

BACKGROUND: The Staff members under these agreements will continue during this time to be employees of the County and at the conclusion of service will return to their regular positions with the Riverside County DCSS. The State will fully fund the employees' salaries and benefits during this period of service as well as reimburse the travel and living costs associated with the employees' temporary assignment in accordance with the County's travel policies and procedures. The agreements have been reviewed by the Human Resources and by County Counsel and approved as to form.

Interagency Agreement (DCSS)

Schedule "A"

Increase Estimated Revenue:

10000-2300100000-750320

State Reimbursement \$ 215,284

Increase Appropriations:

10000-2300100000-510040

10000-2300100000-518100

10000-2300100000-528900

10000-2300100000-528960

10000-2300100000-528980

10000-2300100000-529080

10000-2300100000-529000

Salaries \$ 68,020

Benefits \$ 48,392

Air Transportation \$ 5,904

Lodging \$ 46,368

Meals \$ 10,880

Rental Vehicle \$ 18,208

Misc. Travel Expense \$ 17,512

\$ 215,284