

430



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Community Health Agency / Department of Public Health

**SUBMITTAL DATE:**

**SUBJECT:** Approve Agreement # CALHB0303-05 with the United States Department of Housing and Urban Development (HUD) for the Lead-Based Paint Hazard Control Program (LBPHCP); and Amend Ordinance 440 pursuant to Resolution No. 440- 8632

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve Agreement CALHB0303-05 between HUD and the County of Riverside Community Health Agency, Department of Public Health, Office of Industrial Hygiene, for the 36 month period from November 8, 2005 through November 7, 2008, for a total of \$3,000,000; and
- 2) Amend Ordinance No. 440 pursuant to Resolution No. 440- 8632 submitted herewith; and
- 3) Direct the Auditor-Controller to adjust the budget, as detailed in Schedule A; and
- 4) Authorize the Chairperson of the Board to sign the original Request for Release of Funds Certification submitted as Attachment A; and
- 5) Direct the Clerk to advertise the Public Notice of Intent to Request Release of Funds submitted as Attachment B; and
- 6) Authorize the Chairperson of the Board to sign the Determination of Exemption submitted as Attachment C; and

**Recommended Motions Continued Page 2**

**Attachments**

SU:tr

*Susan D. Harrington*  
Susan Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 420,845	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

<b>SOURCE OF FUNDS:</b> 100% Federal Grant Funds	<b>Positions To Be Deleted Per A-30</b>	<b>X</b>
	<b>Requires 4/5 Vote</b>	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature** *Dan Marting*

Purchasing: *Billy Corbett* for Director

FORM APPROVED COUNTY COUNSEL  
NOV 01 2005  
BY *[Signature]*

Approved by Ronald W. Komers  
Asst. County Executive Officer/  
Human Resources Director

FISCAL PROCEDURES APPROVED  
Dep *[Signature]* E. BYRD, AGENT-CONTROLLER Policy  
Per Exec. *[Signature]* 11/1/05  
BY *[Signature]* Consent  Policy

Prev. Agn. Ref.: 4/22/03 3.3 | District: ALL | Agenda Number:

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.6

**Subject:** Approve Agreement # CALHB0303-05 with the United States Department of Housing and Urban Development (HUD) for the Lead-Based paint Hazard Control Program (LBPHCP); and Amend Ordinance 440 pursuant to Resolution No. 440- 8632.

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**RECOMENDED MOTIONS: (Continued)**

7) Pursuant to the applicable County code 459.4, authorize the Purchasing Agent to approve and contract with Fair Housing Council, Inc. for \$60,000, without securing competitive bids from the date of approval through November 7, 2008; and

8) Authorize the Purchasing Agent to sign future contract amendments limited to the shifting of funds between budgetary line items as needed to facilitate the delivery of program services. Any amendments which would alter the original approved total grant award or change any given fiscal year's revenues or modify the lifetime of the grant will be brought to the Board of Supervisors for approval; and

9) Authorize the Chairperson of the Board to sign five (5) original copies of the Agreement CALHB0303-05.

**BACKGROUND:**

For over ten years, HUD's Office of Healthy Homes and Lead Hazard Control has given grants to public and private organizations interested in identifying and correcting unhealthy housing conditions in low-income, privately owned housing. The Department of Public Health existing Lead-Based Paint Hazard Control Program was established through one of these grants. Over the past 6 years, the County's Lead-Based Paint Hazard Control Program has received over \$4.7 million dollars from HUD and has made over 422 Riverside County homes "lead safe".

The overall goal of this HUD grant is to use the funds to continue a coalition, or partnership, of public and private community based organizations dedicated to the prevention of childhood lead-based paint poisoning in Riverside County. In order to meet this overall goal, several components are being addressed, including the following:

1. Coordinated local awareness and education outreach activities about lead-based paint hazards.
2. Identifying and controlling lead-based paint hazards in up to two-hundred and ten (210) low-income housing units.
3. Blood-lead testing children under the age of six.

**PUBLIC NOTICE OF INTENT**

The purpose of the Public Notice of Intent to Request Release of Funds is to satisfy the procedural requirements set forth in Title 24 of the Code of federal Regulations (24 CFR) section 58.70, Notice of Intent to Request the Release of Funds (ROFF). In the ROFF, the County attests to HUD that it has done the following:

1. Complies with the environmental review requirement of its proposed grant-related activities as specified under 24 CFR sec. 58;

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**BACKGROUND: (continued)**

2. Published the required public notice describing the findings of this review and its intent to submit the ROFF, and:
3. Waited the required statutory public commentary period before submitting the ROFF to HUD. This procedure is required before the County can spend the Federal monies on certain grant-related activities.

**DETERMINATION OF EXEMPTION**

This determines an environmental impact study is not required prior to using these funds. The activity will not produce a significant impact on the environment. Each property will receive a site-specific environmental review as per protocols.

Classification	Job Code	No. of Positions	Grade	Salary Range
Health Educator	73484	+ 1	349	\$38,492-\$50,164
Health Services Assistant	57793	+ 1	217	\$23,205-\$30,226

These positions are in the Grant, and will be providing services to fulfill our agreement. Our budget for FY 05/06 will require a funding adjustment to fulfill Grant obligations for the Health Educator and 50% of the Health Services Assistant.

Pursuant to Board Policy A-30, positions will be eliminated once funding is exhausted.

**Financial Data:**

Final Grant award after negotiations was October 25, 2005, with a start date of November 8, 2005. Negotiations with the Grantor delayed the processing of the Form 11.

Total Current Grant from 11/8/05-11/7/08 is \$3,000,000.

Funding will be distributed as follows for the County Fiscal years:

FY 05/06	FY 06/07	FY 07/08	FY 08/09	TOTAL
420,845	1,060,755	1,035,642	482,758	3,000,000

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**BACKGROUND: (Continued)**

**SOLE-SOURCE JUSTIFICATION:**

The Housing and Urban Development (HUD), Lead-Based Control Program Grants are very competitive.

HUD bases its funding decisions on the relative strength and merits of proposed program activities. First, HUD looks for new, innovative approaches to address lead-paint. Second, HUD looks for committed and strong partnerships (local government, community based organizations and academic institutions) that can carry forward with the work proposed. Third, HUD values applicants that can demonstrate that they have the capacity and experience to do what they propose. It is for these reasons that HUD requires applicants to specifically name partners in the grant application and describe how they will help the proposal succeed.

We have identified Fair Housing Council of Riverside, inc. (FHC), a local non-profit as a partnering organization. They were a partner in our two (2) previous lead-paint grants, and currently a partner in our HUD-funded, Healthy Homes Demonstration Program Grant. Fair Housing is an established, local non-profit organization that provides education and outreach into the community, and will also serve as a possible source of client referrals for our program.

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**SCHEDULE A  
COMMUNITY HEALTH AGENCY  
DEPARTMENT OF PUBLIC HEALTH  
BUDGET ADJUSTMENT  
FISCAL YEAR 2005/2006**

**INCREASE IN APPROPRIATION:**

10000-4200100000-510040	Regular Salaries	\$ 63,858
10000-4200100000-518100	Budgeted Benefits	\$ 26,347
10000-4200100000-520330	Communication Services	\$ 1,530
10000-4200100000-521560	Maint-Other	\$ 2,350
10000-4200100000-523640	Computer Equip (non-fixed asset)	\$ 5,200
10000-4200100000-523680	Office Equipment (non-fixed asset)	\$ 14,175
10000-4200100000-523700	Office Supplies	\$ 2,000
10000-4200100000-523760	Postage – Mailing	\$ 2,000
10000-4200100000-524500	Administrative Supt-Direct	\$ 10,000
10000-4200100000-524660	Consultants	\$ 2,000
10000-4200100000-524740	County Support Service	\$ 3,000
10000-4200100000-525100	Medical-Lab Services	\$ 5,000
10000-4200100000-525140	Personnel Services	\$ 3,000
10000-4200100000-525300	Oasis Processing-Financial	\$ 1,000
10000-4200100000-525440	Professional Services	\$ 236,000
10000-4200100000-526420	Advertising	\$ 3,685
10000-4200100000-527780	Special Program Expense	\$ 12,000
10000-4200100000-528900	Air Transportation	\$ 1,600
10000-4200100000-528920	Car Pool Expense	\$ 2,000
10000-4200100000-528960	Lodging	\$ 2,000
10000-4200100000-528980	Meals	\$ 500
10000-4200100000-529040	Private Mileage Reimbursement	\$ 500
10000-4200100000-530020	Board – Other	\$ 17,500
10000-4200100000-532660	Capital Lease - Other	\$ 3,600

**TOTAL INCREASE IN APPROPRIATIONS                   \$ 420,845**

**INCREASE IN REVENUE:**

10000-4200100000-767220	FED- Other Grants	\$ 420,845
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**TOTAL INCREASE IN REVENUE                               \$ 420,845**

