

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

407A



**FROM:** DPSS-Dept. of Community Action

**SUBMITTAL DATE:**  
10/19/05

**SUBJECT:** Submission of Plan Progress Reports for the Community Services Block Grant (CSBG) Local Initiative Program Agreements #04F-4458 and #05F-4633

**RECOMMENDED MOTION:**

That the Board of Supervisors approves the submission of the attached Plan Progress Reports to the State of California Department of Community Services and Development (CSD) for the Community Services Block Grant (CSBG) covering the reporting periods January 1, 2005 through June 30, 2005 for the 2004 Local Initiative Program Agreement #04F-4458, and January 1, 2005 through June 30, 2005 for the 2005 CSBG Local Initiative Program Agreement #05F-4633.

**BACKGROUND:**

On March 9, 2004 (Agenda #3.30) and February 15, 2005 (Agenda #3.21), the Board of Supervisors approved the initial CSBG Agreements #04F-4458 and #05F-4633 to establish the 2004 and 2005 calendar year programs. Subsequently, there was an Amendment to increase the 2004 allocation. The CSBG Local Initiative Program Agreement provides the core funding for Riverside County's Community Action Program.

*Lois J. Carson*  
Lois J. Carson, Executive Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ N/A	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ N/A	For Fiscal Year:	FY 05/06

<b>SOURCE OF FUNDS:</b> N/A	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Dan Matting*

- Policy
- Policy
- Consent
- Consent

**Prev. Agn. Ref.:** 3/9/04 (#3.30); **District:** All **Agenda Number:**

2/15/05 (#3.21)  
**ATTACHMENTS FILED**

**WITH THE CLERK OF THE BOARD**

**3.17**

Dep't Recomm.:  
Per Exec. Ofc.:

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**BACKGROUND (Cont.):**

The initial two-year term for the #04F-4458 funding agreement was January 1, 2004 through December 31, 2005. A change in Federal funding guidelines prompted the State to allow Agreement #04F-4458 to run through June 30, 2005 and issue a new funding agreement covering the term January 1, 2005 through December 31, 2005. Consequently, there were two CSBG funding agreements in place concurrently for the term January 1, 2005 through June 30, 2005.

In compliance with the CSBG Local Initiative Program Agreement, this Plan Progress Report (PPR) has been compiled to show the programs offered and the number of people assisted. The attached reports cover the reporting period January 1, 2005 through June 30, 2005 for both the 2004 and 2005 Local Initiative Program Agreements #04F-4458 and #05F-4633, and contain the goals and objectives of the programs.

Activities for the 5<sup>th</sup> and 6<sup>th</sup> quarter of the 2004 program year PPR for Agreement #04F-4658 and the 1<sup>st</sup> and 2<sup>nd</sup> quarter of the 2005 program year PPR for Agreement #05F-4633 include community organizing, asset building, youth mentoring, dispute resolution, and emergency services. Preliminary copies of the reports have been submitted to CSD to remain in compliance with reporting deadlines.

Therefore, the Director of DPSS-DCA requests that the Board approve the submission of the attached Plan Progress Reports.

**FINANCIAL IMPACT:** There is no fiscal impact.

CH:SL:clh