

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Supervisor Jeff Stone

**SUBMITTAL DATE:** November 2, 2005

**SUBJECT:** Third District Use of Community Improvement Designation

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Approve the use of Community Improvement Designation funds for the following organizations:

Construction of Vista Montana	\$55,000.00
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- 2) Approve and direct the Auditor-Controller to make the following budget adjustments:

Increase Appropriations:	\$55,000
10000-10000100000-536200 Contributions-Transportation Dept	

Decrease Board Designation:	
10000-1000100000-320103 Community Improvement	\$55,000

Increase Estimated Revenues:	\$55,000
20000-3130500000-790600 Contributions-Other County Funds	

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Jeff Stone  
Supervisor  
Third District

JS:vc

**REQUIRES  
4/5th's VOTE**

**BACKGROUND:**

Community Improvement Designation funds will be given to local-community organizations dedicated to serving the public. The organizations will use the county funds to improve the quality of life of local residents.

Community Improvement Designation funds given to these organizations will be used for the following purposes:

ORGANIZATION

COMMUNITY SERVICE

Riverside County Transportation Dept

Construction of Vista Montana from Vista Del Valle westerly (work will be performed by day labor forces)

Increase Appropriations:

20000-3130500000-510220	Payroll Distributions	\$17,100
20000-3130500000-524520	Indirect Support Costs	10,400
20000-3130500000-528060	Materials	18,200
20000-3130500000-528000	Equipment Usage	9,300
		\$55,000
20000-3130100000-573900	Payroll Distribution	17,100
20000-3130100000-574000	Overhead Allocation	10,400
		\$27,500