

423

**SUBMITTAL TO THE BOARD OF DIRECTORS OF THE
REDEVELOPMENT AGENCY
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Redevelopment Agency

SUBMITTAL DATE:
October 31, 2005

SUBJECT: Mead Valley Fire Station Project

RECOMMENDED MOTION: That the Board of Directors Allocate \$2,000,000 in Mead Valley Redevelopment Capital Improvement Funds to the Mead Valley Fire Station Project.

BACKGROUND: On September 14, 2005, the County of Riverside received bids for construction of the Mead Valley Fire Station Project. The project will include the construction of a 6,400-square-foot fire station and the associated street improvements, parking lot and landscaping on the northeast corner of Clark and Pinewood in Mead Valley. This new station will serve residents within the unincorporated community of Mead Valley in the redevelopment project area.

(Continued on Next Page)

Departmental Concurrence

RZ: JC:DL:TE:CC:AA:GP
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[Handwritten Signature]
Robin Zimpfer
Executive Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 3,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NA
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05-06

COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA: Yes

SOURCE OF FUNDS: \$2,000,000 Mead Valley Redevelopment Capital Improvement Funds and \$1,000,000 Fire Mitigation Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

FORM APPROVED COUNTY COUNSEL

[Handwritten Signature]
Lisa Brandt

NOV 03 2005
BY *[Handwritten Signature]*
Lee A. Jmoasw

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 4.1-6/11/02, 3.11-4/19/05 **District:** 1 **Agenda Number:**

4.3

Background Continued:

Five bids were received, and Tovey Schultz Construction, Inc. was determined to be the lowest bidder. After detailed review, Agency staff determined that the bid submitted by Tovey Schultz Construction, Inc. was responsive and complete. There is a companion item on today's Board of Supervisors Agenda in which it is recommended that the Board of Supervisors award the contract to Tovey Schultz Construction Inc. in the amount of \$2,565,000 and approve a project budget of \$3 million dollars .

Project Budget

Construction	\$2,565,000
Permits & Inspection Fees	\$25,000
Water & Sewer Fees	\$40,000
Electrical and Misc. Utility Fees	\$40,000
Fixtures, Furniture and Equipment	\$30,000
Subtotal	\$2,700,000
Contingency	<u>\$300,000</u>
Total	\$3,000,000

Funding Sources

\$1,000,000 Fire Mitigation Funds
\$2,000,000 Mead Valley Redevelopment Capital Improvement Funds

It is recommended that the Board of Directors allocate \$2 million dollars in redevelopment funds for the project. The balance of \$1 million dollars needed for the project will be funded with the fire mitigation funds.