

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

517



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
10/27/05

SUBJECT: Approval of Budget Adjustments for Computers
and Office Furnishings for Sheriff's Court Services

RECOMMENDED MOTION: Move that the Board of Supervisors direct the Auditor Controller to adjust appropriations and subfund equity as outlined in Schedule A.

BACKGROUND: Sheriff's Court Services must purchase upgraded computers, servers and other hardware. It last purchased new computers in February 2002, when it installed the Sirron database software, which tracks all Civil cases. In addition, office equipment at all three Court Services operations require frequent repairs and need to be replaced.

Court Services will also be replacing carpet and redesigning office furniture configurations and a customer service counter for efficiency and ergonomic correctness.

The Sheriff's Department will fund these purchases from the Court Services Automation Fund. As authorized by State Government Code Section 26731, counties shall deposit \$10 from any fees collected by the Sheriff's Civil Courts Division to a special fund to supplement the cost for the purchase of auxiliary equipment and furnishings for automated systems or other nonautomated equipment and furnishings as required by the Civil Courts Division.

BR 06-051

Bob Doyle
Bob Doyle, Sheriff-Coroner-PA

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Bob Doyle* 11/4/05 Deputy Departmental Concurrence

FINANCIAL DATA	Current F.Y. Total Cost:	\$500,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: Court Services Automation Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Julie A. Pearson*

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Schedule A

Increase Appropriations:

10000-2500500000-523640	Computer Equipment	\$310,000
10000-2500500000-523680	Office Equipment	127,800
10000-2500500000-542060	Improvements-Building	20,200
10000-2500500000-546140	Equipment - Office	<u>42,000</u>
	Total	\$500,000

Decrease Subfund Unreserved Equity:

11008-2500500000-308134		\$500,000
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