

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

530



**FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES**

**SUBMITTAL DATE:**  
November 15, 2005

**SUBJECT: AMENDMENTS TO FAMILY SERVICES OF THE DESERT AGREEMENTS**

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize DPSS to provide cash advances totaling \$75,000 to Family Services of the Desert;
2. Authorize the Purchasing Agent to execute amendments to their existing agreements to include the cash advance provisions;
3. Authorize the Purchasing Agent to execute any future amendments to these Agreements on behalf of the Board in amount not to exceed the annual maximum reimbursable amount of each Agreement; and
4. Authorize the Director of DPSS to administer the terms of the Agreements.

*for Susan Jew*  
Cynthia Hinckley, Director

(CONTINUED – 2 Pages in total)

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$409,718	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/06

<b>SOURCE OF FUNDS:</b>			Positions To Be Deleted Per A-30	<input type="checkbox"/>
CAPIT - 100% State Funds				
PSSF - 100% Federal Funds				

**C.E.O. RECOMMENDATION: APPROVE**

**County Executive Office Signature** *Dan Martinez*

Policy	Policy
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consent	Consent
<input type="checkbox"/>	<input type="checkbox"/>
Dep't Recomm.:	
Per Exec. Ofc.:	

Prev. Agn. Ref.: 9/27/05, #3.3b	District: 4	Agenda Number:
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3.25

Purchasing: *[Signature]*  
Asst. Director Departmental Concurrence

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**BACKGROUND:**

On September 27, 2005, Your Honorable Board approved a Form 11 (Agenda item 3.3b) authorizing the extension of the existing contracts for the Child Abuse Prevention, Intervention and Treatment (CAPIT) and Promoting Safe and Stable Families (PSSF) Agreements through June 30, 2006. Family Services of the Desert (FSD) is funded under both programs to provide an array of services, such as parenting education classes, in-home visits, counseling and conflict resolution, caregiver support, and family/caregiver mediation throughout the underserved communities in the Coachella Valley and Blythe. FSD has requested a cash advance through these contracts due to limited cash reserves.

In order to ensure continuity of services, it was determined that funding was available to allow DPSS to grant FSD's request for cash advances totaling \$75,000 or \$25,000 for each of the three Agreements as follows:

<u>Funding</u>	<u>Agreement #</u>	<u>Annual Maximum Reimbursable Amount</u>	<u>% to be Advanced</u>
PSSF	CP1135-04	\$209,718	12%
PSSF	CP1135-05	\$100,000	25%
CAPIT	CP1136-14	\$100,000	25%

DPSS will recapture the advanced funds from FSD by the end of the Agreement term (June 30, 2006) by offsetting a portion of the monthly billings submitted by FSD for actual services provided from January 1, 2006 through June 30, 2006.

**FINANCIAL IMPACT:**

A total of \$409,718 has been allocated from the 05/06 fiscal year budget for these services. There is no cost to the County for these services.

**ATTACHMENT(S):**

None

**CONCUR/EXECUTE: PURCHASING**

**CH:mw**