

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: November 15, 2005

SUBJECT: Fourth District Use of Community Improvement Funds

RECOMMENDED MOTION: That the Board of Supervisors:

- Approves the use of Community Improvement funds for the following organizations that provide worthwhile services to residents of the Fourth District;

| | |
|---|----------|
| Colorado River Senior /Community Center | \$15,000 |
| Aguas del Desierto Counseling Center, Inc. | \$5,000 |
| CASA (Court Appointed Special Advocates) for Riverside County, Inc. | \$10,000 |
| FISH of the Lower Valley | \$6,500 |
| Friends of the Library – Thousand Palms | \$1,000 |

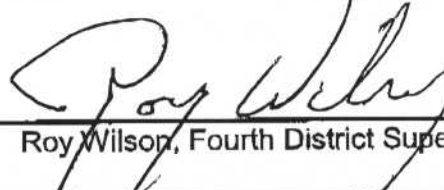
- Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:

| | | |
|-------------------------|------------------------------|----------|
| 10000-1000100000-536200 | Contrib To Other Non-Co Agcy | \$37,500 |
|-------------------------|------------------------------|----------|

Decrease Board designation:

| | | |
|-------------------------|-----------------------|----------|
| 10000-1000100000-320103 | Community Improvement | \$37,500 |
|-------------------------|-----------------------|----------|



Roy Wilson, Fourth District Supervisor

FINANCIAL DATA

| | | | |
|-------------------------------|-----------|-------------------------|---------|
| Current F.Y. Total Cost: | \$ 37,500 | In Current Year Budget: | NO |
| Current F.Y. Net County Cost: | \$ 37,500 | Budget Adjustment: | YES |
| Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2005-06 |

SOURCE OF FUNDS:

| | |
|----------------------------------|-------------------------------------|
| Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| Requires 4/5 Vote | <input checked="" type="checkbox"/> |

Policy
 Policy
 Consent
 Consent
 Dep't Recomm.:
 per Exec. Off.:

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TO: Board of Supervisors

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PAGE: 2

BACKGROUND:

Colorado River Senior/Community Center provides low-cost meals, referrals for programs, transportation services, and a variety of outreach services. This funding will be used to pay for operations and maintenance costs associated with keeping many of the programs that the residents rely on in this remote area.

Aguas del Desierto Counseling Center, Inc., is a non-profit counseling center that provides education and intervention services. The program targets low-income individuals and families.

CASA (Court Appointed Special Advocates) for Riverside County, Inc. serves abused and neglected children that are in-and-out of home placement with court services. There is individual case review and educational surrogate programs by trained volunteers.

FISH of the Lower Coachella Valley provides more than 60,000 meals to needy persons in the Coachella Valley. Requested funding will be used for food supplies, and operating expenses.

Friends of the Library - Thousand Palms currently provides after-school homework help program. They are requesting funding to purchase basic reference material, supplies and books.

We would like to use Fourth District Community Improvement funds to assist these organizations fulfill their mission.

CONCUR/EXECUTE:

COUNTY COUNSEL
AUDITOR-CONTROLLER