



**SUBMITTAL TO THE BOARD OF DIRECTORS
RIVERSIDE COUNTY REGIONAL PARK AND OPEN-SPACE
DISTRICT, STATE OF CALIFORNIA**

FROM: Regional Park and Open Space District

SUBMITTAL DATE:
November 10, 2005

SUBJECT: CONSULTANT SERVICES AGREEMENT FOR DESIGN AND CONSTRUCTION DOCUMENTS FOR THE RANCHO JURUPA PARK EXPANSION AND RENOVATION PROJECT – District II

RECOMMENDED MOTION: That the Board:

1. Approve the attached Consulting Services Agreement (Agreement) in the amount of \$449,330 between the Park District and RHA Landscape Architects – Planners, Inc. for design services and the preparation of construction documents (plans and specifications) for the expansion and renovation of Rancho Jurupa Park in Rubidoux;
2. Authorize the Chairperson to execute five (5) copies of the Agreement; and
3. Direct the Clerk of the Board to return four (4) copies of the Agreement to the Park District for distribution.

BACKGROUND: As part of the Park District's allocation of funding under the 2000 and 2002 Parks Bonds (Proposition 12 and 40) and with a supporting allocation of Development Impact Fees, the Park District is moving forward with planned expansion and renovation of the Rancho Jurupa Park. (continued on page 2)

Departmental Concurrence

Paul Frandsen

Paul Frandsen, General Manager

BL/515 RHA Rancho Jurupa Contract

FINANCIAL DATA	Current F.Y. Total Cost: NTE	\$ 449,300	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2005-06

SOURCE OF FUNDS: Safe Neighborhood, Parks, Clean Water, Clean Air and Coastal Protection Bond Act of 2000 Proposition 12 and Bond Act of 2002 Proposition 40; Western Riverside County Development Impact Fees	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

H. Sigmond

County Executive Office Signature

Consent
 Policy

 Consent
 Policy

 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 11.3, 6/5/01; M.O. 13.3, 11/25/03; M.O. 13.4, 8/24/04 | **District:** II | **Agenda Number:**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

13.2

Subject: CONSULTANT SERVICES AGREEMENT FOR DESIGN AND CONSTRUCTION DOCUMENTS FOR THE RANCHO JURUPA PARK EXPANSION AND RENOVATION PROJECT – District II

The Rancho Jurupa Park is the District's second most popular park for camping year-round. With the park's level of attendance and the greater size of today's camping vehicles the District is obliged to accommodate our guest needs with the renovation and expansion of the existing facility. The renovation and expansion will include, but is not limited to, installing of a 9-hole miniature golf course, recreation vehicle (RV) long-term storage, converting existing campsites to full hook-up for RVs, reconfiguring the entry drive, upgrading the utility infrastructure, and adding more full hook-up RV campsites.

In March 2005, the Park District issued a Request for Proposals (RFP) to landscape architectural and engineering firms with advertisement in a trade listing. Seven firms submitted proposals. Park District staff evaluated the proposals in conformance with County Policy H-7 and interviewed the top three firms. The firm of RHA Landscape Architects – Planners of Riverside was selected as the most qualified firm. The fee for consulting services was negotiated to \$449,300.

Under the attached contract and scope of work, the consultant will provide the following services:

- 1) prepare three drafts and one final schematic master plan;
- 2) supply preliminary and final cost estimates from an independent firm;
- 3) prepare construction documents, i.e., plans and specifications for items to be constructed; and
- 4) provide assistance to the Park District in developing construction bid documents, administer the competitive procurement of a construction contractor, provide construction monitoring services, and prepare "as built" drawings when construction is completed.

Following the completion of the consultant's work and a competitive bidding process, the Park District will seek approval from your Board for the construction contract.

The estimated total value of the project is approximately \$5.44 million. Project funding is derived from the following sources: Safe Neighborhood, Parks, Clean Water, Clean Air and Coastal Protection Bond Act of 2000 Proposition 12 (M.O. 11.3, 6/5/01) in the amount of \$670,000; Safe Neighborhood, Parks, Clean Water, Clean Air and Coastal Protection Bond Act of 2002 Proposition 40 (M.O. 13.3, 11/25/03) in the amount of \$1,777,643; and Western Riverside County Development Impact Fees in the amount of \$2,632,218 (M.O. 13.4, 8/24/04). Additional Development Impact Fees have been reserved for this project and Parks will go forward with a request from your Board as additional funds are needed.

The Office of County Counsel has reviewed and approved the attached Agreement for Consulting Services as to legal form.