

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

702



FROM: Auditor-Controller, Sheriff-Coroner-PA, District Attorney

SUBMITTAL DATE:
November 15, 2005

SUBJECT: Allocation of Supplemental Law Enforcement Services Funding for Citizen's Option for Public Safety Program (CALCOPS)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Receive and file the attached FY 2005-2006 report on the distribution of the annual Supplemental Law Enforcement Services Fund (SLESF) for Citizen's Option for Public Safety Program (CALCOPS) (Attachment A).
- 2) Approve the County's expenditure plan for the CALCOPS program for FY 2005-2006 as certified by the Supplemental Law Enforcement Oversight Committee (Attachment B).

BACKGROUND: Pursuant to current law, the State Controller is required to allocate the COPS funds to each county that established a Supplemental Law Enforcement Services Fund (SLESF) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the State's total population that resides in each county and city within each county.

(continued on page 2)

Departmental Concurrence

Robert E. Byrd

Robert E. Byrd
Auditor-Controller

Bob Doyle

Bob Doyle
Sheriff-Coroner-PA

Grover C. Trask II

Grover C. Trask II
District Attorney

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,765,100	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06

SOURCE OF FUNDS: State COPS Allocation	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Sally A. Deaver*

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 11/23/04 (3.4) | **District:** All | **Agenda Number:**

3.7

On September 27, 2005, the County received the FY 2005-2006 CALCOPS funding of \$4,777,431 from the State Controller's Office. The County's share of CALCOPS allocation is \$1,765,100.

The data on Attachment A represents the distribution, as calculated by the State Department of Finance shown in their letter dated September 9, 2005. The State Department of Finance has indicated in their letter that the methodology was modified to the total amount allocated. This adjustment was made on a statewide basis to ensure that each law enforcement jurisdiction, including the allocation for the County unincorporated area, would receive the minimum amount required by statute.

Further, the government code requires that the Auditor-Controller shall transfer these moneys to a recipient agency, both County and cities, upon receipt of the approved expenditure plans from the Governing Board of those agencies. The Supplementary Law Enforcement Oversight Committee (SLEOC) met on November 7, 2005 and approved the expenditure plan for the County as shown in Attachment B. The Sheriff's Department has coordinated receipt of the expenditure plan approved by the cities' Governing Board, and has provided the Auditor-Controller's Office with a copy of the approved expenditure plans. The Auditor-Controller's Office has also been provided a copy of the certified report delineating the FY 2004-2005 distributions and expenditures for the Citizen's Option for Public Safety—Supplemental Law Enforcement Service Fund.

FY 2005-2006 COPS allocation is used to fund jail operations, criminal prosecution, and front-line law enforcement.

In the past, Juvenile Justice Crime Prevention Act (JJCPA) funds were disbursed at the same time that the COPS funding are sent to the County. Effective with this fiscal year, partial JJCPA allocation of \$1,316,845 will be distributed on or after April 1, 2006. This allocation will be expended in FY 2006-2007. The balance is expected to be appropriated and distributed in the FY 2006-2007 state budget.

County of Riverside
Allocation of Supplemental Law Enforcement Services Funding
for Citizen's Option for Public Safety Program (COPS)
Fiscal Year 2005-2006

Amount received from State of California	\$4,777,431.00
Interest Earnings	0.00
Total Allocation	<u>\$4,777,431.00</u>

Jurisdiction	Population 01/01/2005	Dept of Finance Front Line Enforcement Allocation	Interest	Total Allocation
Banning	27,954	\$100,000	\$0.00	\$100,000.00
Beaumont	18,982	100,000	0.00	100,000.00
Blythe	22,005	100,000	0.00	100,000.00
Calimesa	7,434	100,000	0.00	100,000.00
Canyon Lake	10,912	100,000	0.00	100,000.00
Cathedral City	50,632	100,000	0.00	100,000.00
Coachella	30,764	100,000	0.00	100,000.00
Corona	144,070	207,876	0.00	207,876.00
Desert Hot Springs	19,386	100,000	0.00	100,000.00
Hemet	66,455	100,000	0.00	100,000.00
Indian Wells	4,781	100,000	0.00	100,000.00
Indio	66,118	100,000	0.00	100,000.00
La Quinta	36,145	100,000	0.00	100,000.00
Lake Elsinore	38,045	100,000	0.00	100,000.00
Moreno Valley	165,328	238,549	0.00	238,549.00
Murrieta	85,102	122,792	0.00	122,792.00
Norco	26,703	100,000	0.00	100,000.00
Palm Desert	49,280	100,000	0.00	100,000.00
Palm Springs	45,731	100,000	0.00	100,000.00
Perris	44,594	100,000	0.00	100,000.00
Rancho Mirage	16,416	100,000	0.00	100,000.00
Riverside	285,537	411,996	0.00	411,996.00
San Jacinto	28,437	100,000	0.00	100,000.00
Temecula	90,872	131,118	0.00	131,118.00
Unincorporated*	495,317	714,684	0.00	714,684.00
TOTALS	1,877,000	\$3,727,015	\$0.00	\$3,727,015.00
County Distribution:				
Sheriff Patrol: 10000-2500300000-755520				\$714,684.00
Co Jail Operation: 10000-2500400000-755520		\$525,208	0.00	525,208.00
District Attorney: 10000-2200100000-755520		\$525,208	0.00	525,208.00
Law Enforcement Services Subtotal:				<u>\$1,765,100.00</u>
Juvenile Justice: 10000-2600200000-755520		\$0	0.00	0.00
		<u>\$1,050,416</u>	0.00	<u>\$0.00</u>
	Total with Interest	<u>\$4,777,431</u>	0.00	<u>\$4,777,431.00</u> **

* Unincorporated portion of \$714,684.00 belongs to Sheriff Patrol: 10000-2500300000-755520

**\$4,777,431 total consists of total allocation for cities and unincorporated area (\$3,727,015) plus allocation for Co. Jail Operation (\$525,208) and District Attorney (\$525,208)

