

941
**SUBMITTAL TO THE BOARD OF SUPERVISORS
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

715



FROM: Department of Facilities Management

SUBMITTAL DATE:
 November 9, 2005

SUBJECT: PERRIS SHERIFF'S COMPLEX AND FAMILY CARE CLINIC – APPROVE PLANS AND SPECIFICATIONS, BUDGET AND BID ADVERTISEMENT (Project # 20041827)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the plans and specifications for the Perris Sheriff's Complex and Family Care Clinic and authorize the Clerk of the Board to Advertise for Bids;
2. Approve the total project budget of \$30,000,000;
3. Delegate change order authority for this project to the Director of Facilities Management, in accordance with Paragraph 5-C of Board Policy B-11, M.O. 3.13, dated November 4, 2003.

BACKGROUND: Minute Order 3.14, dated May 24, 2005, approved the Schematic Design on file with the Department of Facilities Management and authorized the architect to proceed with the Design Development/Construction Document phases of the project. (Continued on Page 2)

Michael J. Sylvester
 MICHAEL J. SYLVESTER, Director
 Department of Facilities Management

MJS:GC:ts

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 30,000,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06
SOURCE OF FUNDS: CIP, Coral Bond Funds			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.14 5/24/05; 3.9 4/12/05; 3.11 12/14/04; 3.10b 10/5/04; 3.70 7/13/04

District: 5

Agenda Number:

3.10

Departmental Concurrence

Julia
 Reviewed by
CIP TEAM

DEPARTMENT OF FACILITIES MANAGEMENT

Form 11: PERRIS SHERIFF'S COMPLEX AND FAMILY CARE CLINIC –
APPROVE PLANS AND SPECIFICATIONS, BUDGET AND BID
ADVERTISEMENT (Project # 20041827)

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BACKGROUND: (Continued)

At the completion of the construction document phase of the project cost estimates were provided by HDR Architects, as well as the county's independent cost estimator Capstone, Inc. These estimates were within one half of one percent of each other and confirmed recent increases in overall construction costs due to events on the Gulf Coast.

Project Budget:

Design	\$2,048,000
Construction	\$23,600,000
Admin/Project Mgmt/Inspections	\$1,177,000
Furniture & Equipment	\$1,525,000
Project Contingency	<u>\$1,650,000</u>
TOTAL	\$30,000,000