

806



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**  
November 7, 2005

**SUBJECT:** Ratify receipt of funding from Award Letter REFHEA-56-33 from the California Department of Health Services and Ratify the Fourth Amendment to Subcontract Agreement with the American Lung Association of California (ALAC).

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify receipt of award REFHEA 56-33 from the California Department of Health Services (CDHS) Refugee Health Section in the amount of \$155,674.94 (\$148,525 for ALAC, \$7,149.94 for Riverside County Administrative Fees) to support federally funded Refugee Health prevention and control activities for the performance period October 1, 2005 through September 30, 2006;
- 2) Ratify the Fourth Amendment to the Agreement with the American Lung Association of California (ALAC) in the amount of \$148,525 for the performance period July 1, 2005 through September 30, 2006;

**RECOMMENDED MOTION:** Continued on page 2.

**Attachments**

BC:stb

*Susan D. Harrington*  
Susan D. Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 116,756	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

<b>SOURCE OF FUNDS:</b> 100% State and Federal funds (Base \$116,756)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature** *Dan Martin*

Policy  
 Policy  
 Consent  
 Consent  
 Dept's Recomm.:  
 Per Exec. Ofc.:

**Prev. Agn. Ref.:** 11/23/04 Item 3.7 | **District:** all | **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.9

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller  
 BY *Susan D. Harrington* 11/22/05  
 Deputy

From: Community Health Agency/Department of Public Health

Subject: Ratify receipt of funding from Award Letter REFHEA-56-33 from the California Department of Health Service and Ratify the Fourth Amendment to the Agreement with American Lung Association of California (ALAC)

**RECOMMENDED MOTION** continued:

- 3) Authorize the Chairman of the Board to sign three (3) original "Acceptance Award" letters and four (4) original copies of the Subcontract Agreement; and
- 4) Direct the Auditor Controller to adjust the Budget as detailed in Schedule A.

**BACKGROUND:**

On November 2, 1999, Agenda Item 3.22, the Board authorized the Health Services Agency (now Community Health Agency), Department of Public Health, Disease Control Branch to accept first year subvention funding from the California Department of Health Services, TB Control Branch to be issued in a single source contract with ALAC to continue existing projects. The subcontract with ALAC, for TB education and prevention, was approved on January 11, 2002. A separate contract with ALAC for the Refugee Health activities for better monitoring of funds was approved by the Board on March 18, 2003, Agenda Item 3.3 in the amount of \$127,005, for fiscal year 02/03. The first amendment was accepted by the Board on September 9, 2003, Agenda Item 3.0 which increased the award in the amount of \$70,876 for fiscal year 02/03. The second amendment was accepted by the Board on November 25, 2003, Agenda Item 3.12 award #REFHEA-34-33 in the amount of \$245,225 for fiscal year 03/04. The third amendment was accepted by the Board on November 23, 2004, Agenda Item 3.7 for award #REFHEA-45-33 in the amount of \$313,457 for period July 1, 2004 – September 30, 2005. This fourth amendment is to accept award #REFHEA-56-33 in the amount of \$155,674.94 for period October 1, 2005 – September 30, 2006.

This Amendment and Award Letter was approved as to form by County Counsel.



**INTERNAL SCHEDULE A**  
Community Health Agency  
Department of Public Health  
Budget Adjustment  
Fiscal Year 2005/06

INCREASE IN APPROPRIATIONS:

10000-4200100600-HS340002-97000-6572-525440 Professional Services	\$111,394
10000-4200100600-HS340002-97000-6572-510040 Regular Salaries	<u>\$ 5,362</u>

TOTAL INCREASE IN APPROPRIATION \$ 116,756

INCREASE IN ESTIMATED REVENUE:

11000-4200100600-HS340002-97000-6572-751680 Refugee Health Activities	\$ <u>116,756</u>
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TOTAL INCREASE IN ESTIMATED REVENUE \$ 116,756