

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

821



FROM: Economic Development Agency

SUBMITTAL DATE:
December 5, 2005

SUBJECT: Amended Schedule of Fees for County Service Area 62 (Ripley)

RECOMMENDED MOTION: That the Board of Supervisors

1. Adopt Resolution No. 2005-071, Notice of Proposed Water and Sewer Rate Increases for County Service Area (CSA) 62, setting a public hearing for January 10, 2006, to determine whether the Schedule of Fees for CSA 62 should be amended; and
2. Direct the Clerk of the Board to set the date and publish a notice for the public hearing on January 10, 2006, at 9:30 A.M.

Departmental Concurrence

BACKGROUND: EDA is proposing an increase in the water and sewer user fees within CSA 62 (Ripley). The proposed fee increases are necessary to eliminate and prevent operational deficits and to re-establish an adequate capital reserve. CSA 62 has not had a fee increase since 1998.

(Continued Page 2)

Robin Zimpfer

RZ:DL:RF:SH:JT
S:\Templates\EDA-001a-F11.doc

Robin Zimpfer
Assistant County Executive Officer/EDA

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	N/A

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: NO

SOURCE OF FUNDS: County Service Area 62	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Aim Brandell

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent
- Dept't Recomm.:
- Per Exec. Ofc.:

Prev. Agn. Ref.: 7/7/98, 7.3

District: 4

Agenda Number:

BACKGROUND (Continued):

During this seven-year period, the cost of operating the small, rural water and sewer system has increased substantially. Significant cost increases have been experienced in utilities, fuel, equipment, salaries, benefits, and insurance.

It has been determined that the proposed fee increase complies with Section 6, Part (c) of Proposition 218 as it pertains to approval of new or increased fees.

FINANCIAL: The proposed fee increase will have no impact upon the general fund.

RESOLUTION NO. 2005 - 71

NOTICE OF PROPOSED WATER AND SEWER RATE INCREASES FOR
COUNTY SERVICE AREA NO. 62

WHEREAS, on December 9, 1968, the Board of Supervisors established County Service Area 62 in the unincorporated community of Ripley to provide multiple miscellaneous extended services for the residents within County Service Area 62; and

WHEREAS, water and sewer user fees have heretofore been set by Resolution No. 86-278 and amended by Resolutions 89-402, 91-375, and 98-150; and

WHEREAS, it is now necessary that the *Schedule of Fees* as established by said Resolutions be further amended to reflect increasing operational costs for providing said services; and

WHEREAS, it is appropriate that those persons receiving benefit from the use of such authorized services and related facilities bear the costs of providing such benefits; and

WHEREAS, it has been determined that the proposed amendment to the *Schedule of Fees* for County Service Area 62 complies with Section 6, Part (c) of Proposition 218 as it pertains to approval of new or increased fees and charges;

NOW, THEREFORE, be it resolved by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on December 6, 2005, that a public hearing shall be conducted by this Board on ~~January 10, 2006~~, at 9:30 A.M., to determine whether the Schedule of Fees for Water and Sewer Service in CSA 62 should be amended in accordance with the described Exhibits A.1 and A.2 attached hereto.

BE IT FURTHER RESOLVED that the Clerk of the Board is to give notice of the above noted public hearing no less than thirty days from this date.

FORM APPROVED
COUNTY COUNSEL

NOV 22 2005
BY Gordon V. Who

COUNTY SERVICE AREA 62 SCHEDULE OF FEES

SCHEDULE OF FEES FOR SINGLE FAMILY RESIDENTIAL, COMMERCIAL, GOVERNMENT, AND OTHER USERS

(EXCLUDES MULTI-FAMILY HOUSING)

	EFFECTIVE JANUARY 1, 2006	EFFECTIVE APRIL 1, 2006	EFFECTIVE ⁶ JULY 1, 2006
WATER CONSUMPTION (GALLONS PER MONTH)	MONTHLY CHARGES	MONTHLY CHARGES	MONTHLY CHARGES
0 - 15,000	\$23.00 PER MONTH	\$24.00 PER MONTH	\$25.00 PER MONTH
15,001 - 30,000	\$1.35 PER 1,000 GALLONS	\$1.40 PER 1,000 GALLONS	\$1.40 PER 1,000 GALLONS
30,001 - 60,000	\$1.40 PER 1,000 GALLONS	\$1.45 PER 1,000 GALLONS	\$1.45 PER 1,000 GALLONS
60,001 and up	\$1.45 PER 1,000 GALLONS	\$1.50 PER 1,000 GALLONS	\$1.50 PER 1,000 GALLONS
SEWER FEE (UP TO 60,000 GALLONS OF WATER USED)	\$23.00 PER MONTH	\$24.00 PER MONTH	\$25.00 PER MONTH
SEWER FEE (OVER 60,000 GALLONS OF WATER USED)	\$24.00 PER MONTH	\$25.00 PER MONTH	\$26.00 PER MONTH
PROPERTY TAX RECOVERY SURCHARGE ¹	\$3.00 PER MONTH	\$3.00 PER MONTH	\$3.00 PER MONTH
OTHER FEES			
DISCONNECT / RECONNECT FEE	\$75.00	\$75.00	\$75.00
UNAUTHORIZED RESTORATION FEE ²	FIRST OCCASION \$100.00 SECOND OCCASION \$200.00 THIRD OCCASION \$500.00	FIRST OCCASION \$100.00 SECOND OCCASION \$200.00 THIRD OCCASION \$500.00	FIRST OCCASION \$100.00 SECOND OCCASION \$200.00 THIRD OCCASION \$500.00
RETURNED CHECK FEE	\$20.00	\$20.00	\$20.00
WATER CONNECTION FEE ³	\$1,000.00	\$1,000.00	\$1,200.00
SEWER CONNECTION FEE ³	\$1,200.00	\$1,200.00	\$1,500.00
SECURITY DEPOSIT (NON-OWNER) ⁴	\$75.00	\$75.00	\$75.00
LATE PAYMENT FEE ⁵	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)

- ¹ Property Tax Recovery Surcharge- this monthly surcharge is restricted to the recovery of property tax revenues that will not be repaid to CSA 62. These monies were shifted by the State of California from the CSA to the Educational Revenue Augmentation Fund, as part of the State's budget process.
- ² This non-refundable charge will be applied for all occurrences of unauthorized connection or restoration of service.
- ³ A non-refundable fee will be assessed for initial connection to water service, and a non-refundable fee will be assessed for initial connection to sewer service. Users of water and sewer services will be responsible for all costs associated with making the "tie-in" to CSA services.
- ⁴ A refundable Security Deposit to ensure payment of service charges shall be required upon application for water service from any person other than the legal owner of the parcel to which service is to be provided. Such deposit shall be seventy-five dollars (\$75.00).
- ⁵ The bill is considered past due if a payment is not received within 20 days of the billing date. If payment is not received within 25 days of billing, a charge of \$10.00 or 10% of the past due bill (whichever is greater) will be added to the account. Service may be discontinued for non-payment 40 days after original billing date, and consequently, subject to disconnection/reconnection fees.
- ⁶ This Schedule of Fees is subject to rules and regulations as adopted or amended by the County of Riverside Board of Supervisors.

**COUNTY SERVICE AREA 62 (RIPLEY)
SCHEDULE OF FEES**

LAKE TAMARISK VILLAGE APARTMENTS

FEE SCHEDULE EFFECTIVE DATE

	JANUARY 1, 2006	APRIL 1, 2006	JULY 1, 2006 ³
MONTHLY SEWER SERVICE			
51 SEWER CONNECTIONS	\$23.00/CONNECTION	\$24.00/CONNECTION	\$25.00/CONNECTION
MONTHLY WATER SERVICE (2" METER)			
BASE RATE (PER METER)	\$81.00/METER	\$86.00/METER	\$91.00/METER
CONSUMPTION CHARGE (PER METER) (OVER 60,000 GALLONS PER MONTH)	\$1.30/1000 GALLONS	\$1.35/1000 GALLONS	\$1.40/1000 GALLONS
PROPERTY TAX RECOVERY SURCHARGE¹	\$153.00/MONTH	\$153.00/MONTH	\$153.00/MONTH
LATE PAYMENT FEE²	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)	\$10 OR 10% OF PAST DUE BILL (WHICHEVER IS GREATER)

¹ Property Tax Recovery Surcharge - this monthly surcharge is restricted to the recovery of property tax revenues that will not be repaid to CSA 62. These monies were shifted by the State of California from the CSA to the Educational Revenue Augmentation Fund, as part of the State's budget process.

² The bill is considered past due if a payment is not received within 20 days of the billing date. If payment is not received within 25 days of billing, a charge of \$10.00 or 10% of the past due bill (whichever is greater) will be added to the account. Service may be discontinued for non-payment 40 days after original billing date, and consequently, subject to disconnection/reconnection fees.

³ This Schedule of Fees is subject to rules and regulations as adopted or amended by the County of Riverside Board of Supervisors.