

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

810



FROM: Department of Public Social Services

SUBMITTAL DATE:

11/8/05

SUBJECT: AMENDMENT #1 TO CAPP-5052 LOCAL AGREEMENT FOR CHILD CARE SERVICES WITH CALIFORNIA DEPARTMENT OF EDUCATION

RECOMMENDED MOTION: That the Board of Supervisors approve and:

1) Authorize the Chairman of the Board to sign the attached Amendment #1 to the CAPP-5052 California Alternative Payment Program (CAPP) Local Agreement for Child Care Services with the California Department of Education (CDE) for Fiscal Year 05/06 increasing the allocation by \$423,869 for a total of \$3,209,507; and

2) Instruct the Auditor-Controller to make the following budget adjustments:

Increase Appropriation #5100100000-10000-530420-59000	Child Care Stage 3	\$423,869
Increase Estimated Revenue #5100100000-10000-760000-59000	Fed-Public Assistance Admin	\$423,869.

Cynthia Hinckley
Cynthia Hinckley, Director

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Ava Mayo 11/21/05* Deputy

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 423,869	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 05/06

SOURCE OF FUNDS: 100% Federal Funding	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Dan Marting*

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:
Per Exec. Ofc.:

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of Education

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BACKGROUND:

On July 12, 2005 (Agenda #3.46), the Board approved the CAPP-5052 Child Care California Alternative Payment Program Local Agreement between CDE and Riverside County Department of Public Social Services (DPSS) for Fiscal Year 05/06. As additional money became available at the State level, CDE allocated a portion to Riverside County. Riverside County's additional allocation is \$423,869.

Amendment #1 would increase the Maximum Reimbursable Amount (MRA) of the Agreement by \$423,869, bringing the total for Fiscal Year 05/06 to \$3,209,507. The CAPP funding provides child care services for eligible families and/or children meeting criteria as set by CDE in accordance with the California Education Code.

The current average monthly child care cost per child is \$457. At this rate, the increase in child care funding would allow DPSS to provide additional child care services to approximately 115 children in one month.

Therefore, the Director of DPSS submits for your approval the attached Amendment #1 to the Fiscal Year 05/06 CAPP-5052 CPS Child Care Agreement between CDE and DPSS.

FINANCIAL IMPACT: No County General Funds are required.

CONCUR/EXECUTE: County Counsel
Auditor Controller

CH:SL:clh