

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

809



FROM: DPSS-Department of Community Action

SUBMITTAL DATE:
11/14/05

SUBJECT: Funding Agreement #DC2128-00 with the Moreno Valley Unified School District for Project L.E.A.D.

RECOMMENDED MOTION: That the Board of Supervisors approve and:

- 1) Authorize the Chairman of the Board to sign the attached Agreement #DC2128-00 between the Moreno Valley Unified School District (MVUSD) and the Department of Public Social Services-Department of Community Action (DPSS-DCA) to fund two Project L.E.A.D. (Linking Education Advocacy and Development) mentor/tutor members, for the term September 1, 2005 through June 30 2006, not to exceed \$8,476;
- 2) Authorize the Purchasing Agent to sign any Amendments which do not exceed the Board-approved allocation;
- 3) Authorize the Director of DPSS-DCA to sign assurances, exhibits, and reports made under the Agreement;
- 4) Authorize the Director of DPSS-DCA to administer the Agreement; and

Lois J. Carson
Lois J. Carson, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 8,476	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 05/06

SOURCE OF FUNDS: 100% MVUSD Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Dan Martinez*

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 BY *Ray* 11/21/05 Deputy

Policy
 Policy
 Consent
 Consent

Dept's Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3/9/04 (#3.30) District: 5 Agenda Number:
 5/11/04 (#3.24) ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.20

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MOTION (Cont.):

5) Instruct the Auditor Controller to adjust the DPSS-DCA budget as follows:

Increase Appropriation:

CAARC-21050-5200100000-525340-54200 Temporary Help Services/Project L.E.A.D. \$8,476

Increase Estimated Revenue:

CAARC-21050-5200100000-781360-54200 Other Misc. Revenue/Project L.E.A.D. \$8,476.

BACKGROUND:

On March 9, 2004 (Agenda #3.30) and May 11, 2004 (Agenda #3.24), the Board approved the 2004 Community Services Block Grant (CSBG) Agreement and Amendment establishing and increasing the allocation which includes funds for the Project L.E.A.D. program. CSBG funding supports additional mentor/tutor members throughout the County. MVUSD approved the application DPSS-DCA submitted for sponsorship requesting funding for two Project L.E.A.D. mentor/tutors. These mentor/tutors would be provided to Moreno Valley Unified School District middle schools during the 2005/2006 school year.

The purpose of Project L.E.A.D. is to educate and be an advocate for students so that through participation and capacity building, youth will attain self-sufficiency and lift themselves from poverty with dignity. Project L.E.A.D. direct service activities include mentoring/tutoring, strengthening family literacy, teaching emergency preparedness, and helping youth create healthy life styles. Mentor/tutors are trained to teach youth personal life skills (anger management, cultural tolerance, and civil commitment). Project L.E.A.D. mentor/tutors engage youth in enrichment activities and safety training two hours per day, three to four days per week.

The Director of DPSS-DCA requests that the Board approve the attached Agreement between MVUSD and DPSS-DCA, for the term September 1, 2005 through June 30, 2006, not to exceed \$8,476.

FINANCIAL IMPACT: No County General Funds will be required.

CONCUR/EXECUTE: County Counsel
Auditor Controller

CH:SL:clh