

*Executive Office  
County of Riverside*



*Larry Parrish  
County Executive Officer*

November 29, 2005

Honorable Board of Supervisors  
County of Riverside  
Robert T. Andersen Administrative Center  
4080 Lemon Street, 5<sup>th</sup> Floor  
Riverside, CA 92501-3651

**SUBJECT: County Gang Task Force Proposal**

Board Members:

The Executive Office has reviewed the request from the District Attorney, Probation Department and Sheriff's Department for an additional 44 positions to combat gang activity countywide. The net-county-cost impact would be \$1,969,180 in the current fiscal year, with an annual impact of \$5,064,466. Fourteen of these positions would be in the District Attorney's Office, with 13 positions in the Sheriff's Department and 17 positions in the Probation Department.

Because this is a crucial effort, the gang program should be staffed by redeploying currently authorized positions. As the Board is aware, the final budget adoption for FY 2005/06 authorized 73 new positions for the District Attorney, 209 new positions for the Sheriff's Department, and 56 new positions for the Probation Department. Given that the departments have not filled many of these positions (as of November 29, 2005 the departments' vacancy rate was approximately 17 percent – although job offers or Tap status may affect this calculation), deployment into the gang program, as a public safety priority, seems a reasonable consideration.

The importance of fighting gang activity is clear. And while the Executive Office acknowledges the merit of this request, new programs – especially those with significant general-fund impact – should be reviewed during the budget process. This allows the Board to consider the request among other general-fund priorities as part of a comprehensive budget-planning process.

Assessing these proposals with other requests in the context of Board priorities fosters orderly budget development. Additionally, off-cycle budget changes cannot be included in the current year's public-safety sales tax maintenance of effort because the calculation is based on the final budget document. Finally, developing an evaluative process that accurately measures the program's impact would further benefit the proposed effort, and should be an element of the proposal.

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Therefore, it is **RECOMMENDED** that the Board of Supervisors:

- 1) Deploy currently authorized staff into this important effort; and,
- 2) Direct the District Attorney, Probation Department, and the Sheriff's Department to submit this request as part of the FY06/07 budget process.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Larry Parrish", written over a horizontal line.

LARRY PARRISH  
County Executive Officer

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

831



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
11/17/05

**SUBJECT:** Approval of the Implementation of County Gang Task Forces and the Adoption of Resolution 440-8635

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the Implementation of Gang Task Forces throughout the County.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8635 submitted herewith. Per the Resolution add and delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2200100000	37666	+8	Sr. DA Investigator B	RSA	217	\$66,300-\$88,997
2200100000	37667	+2	Supv. DA Investigator	LEX	100	\$74,388-\$97,203
2200100000	77459	+1	Crime Analyst	SEU	451	\$43,942-\$57,235
2200100000	78534	+3	Deputy DA IV	DAT	109	\$94,244-\$129,919
2500300000	37602	+7	Deputy Sheriff	RSA	163	\$47,480-\$63,716
2500300000	37611	+3	Sheriff's Sergeant	LEM	112	\$64,364-\$84,125
2500300000	37617	+1	Sheriff's Captain	LEM	145	\$85,485-\$111,737
2500400000	77459	+2	Crime Analyst	SEU	451	\$43,942-\$57,235
2600200000	13865	+7	Office Assistant II	UPE	154	\$20,579-\$26,780
2600200000	13867	+1	Supv. Office Asst. I	SEU	130	\$25,540-\$33,212

(Continued on Page 2) BR 06-054

*for* Grover C. Trask II  
District Attorney

Marie Whittington,  
Chief Probation Officer

Bob Doyle,  
Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$1,969,180	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$1,969,180	Budget Adjustment:	Yes
	Annual Net County Cost:	\$5,064,466	For Fiscal Year:	FY 2005-06

<b>SOURCE OF FUNDS: Appropriation for Contingencies</b>	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** See attached letter.

**County Executive Office Signature** *Alicy A. Benson*

**Prev. Agn. Ref.:** | **District: All** | **Agenda Number:**

3.25

Approved by Ronald W. Korhns  
Asst. County Executive Officer/  
Human Resources Director  
  
 Purchasing: *M. DeC.*  
Asst. Director  
Departmental Concurrence  
  
 IT DEPT  
11/17/05  
BY *[Signature]* Policy  
Per Exec. Ofc.:  Consent  Policy

COUNTY OF RIVERSIDE  
 RECEIVED BY THE COUNTY CLERK  
 OFFICE EXECUTIVE

**RECOMMENDED MOTION (Continued):**

<u>Ord. 440</u>	<u>Class Code +/-</u>	<u>Class Title</u>	<u>Salary Plan</u>	<u>Grade</u>	<u>Salary</u>
2600200000	79532	+7 Dep. Prob. Off. II	RSP	130	\$41,664-\$53,004
2600200000	79533	+1 Sr. Prob. Off.	RSP	151	\$46,623-\$59,296
2600200000	79534	+1 Supv. Prob. Off.	RSP	184	\$52,991-\$67,435

3. Approve the purchase of 11 Orion mobile radios, ten mobile data computer and seven 800 MHz handie-talkie radios from the County Information Technology Department.

4. Approve the purchase of ten stealth units and one plain vehicle for the Sheriff's Department, 10 mid-size cars for the District Attorney's Office and 8 mid-size vehicles for the Probation Department.

5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:**Problem:

Since 1997, the number of gangs in Riverside County has grown from 223 to 341. The total gang membership has grown to an astounding 10,553 members countywide. Between June 1, 2004, and June 1, 2005, with just 50% of six Riverside County law enforcement agencies reporting, there were 3,278 crimes associated with possible gang activity<sup>1</sup>.

Law enforcement officials throughout Riverside County have developed a countywide regional strategy for combating the increased gang activity occurring in our communities. Because of the county's growth and the increase in gang initiated activities, the Riverside County District Attorney, Riverside County Sheriff's Department and police agencies throughout Riverside County have received regional requests for assistance with gang enforcement at the street level.

Strategy:

The strategy is to combine resources among the District Attorney's Office, Sheriff's Department, Probation Department, local police departments and the California Department of Justice's Bureau of Narcotics Enforcement (BNE) to create seven (7) new gang task force units across Riverside County. These new task force units would be similar to the Coachella Valley Violent Crime Gang Task Force (CVVCGTF), which has been in existence since July of 2001. Successful local gang task force units across the nation have used a model of *prevention, intervention, and suppression* for many years.

Regional oversight and coordination of the gang task force units will be accomplished by a two-tiered approach. Overall policy, resourcing, and coordination of each of the task force units will be through an overall governing board comprised of law enforcement department heads countywide. Local control of each task force unit will be through local boards insuring efficiency and effectiveness in meeting local needs.

<sup>1</sup> Resource – California Department of Justice Criminal Intelligence Bureau Executive Summary 2005 titled "Riverside County

Time line:

Command components will be put in place immediately, with the first task force unit operational by March 1, 2006. We have received commitments and requests from law enforcement agencies countywide for housing the task force units. The District Attorney's office will assign a prosecutor to each of these task force units for vertical prosecution of gang cases. One prosecutor will solely work with the cities and communities to develop civil injunctions against Riverside County criminal street gangs.

Regional Task Force Areas:

These new task forces would be as follows: **San Gorgonio Pass Area** - Banning PD, Cabazon Sheriff's Office, Riverside DA, Riverside Probation, and Bureau of Narcotics Enforcement. **Hemet / San Jacinto Valley Area** - Hemet PD, Hemet Sheriff's Office, Riverside DA, and Riverside Probation. **Southwest Riverside County Area** - Murrieta PD, Southwest Sheriff's Office, Riverside DA, and Riverside Probation. **Perris / Mead Valley / Lake Elsinore Area** - Perris Sheriff's Office, Lake Elsinore Sheriff's Office, Riverside DA, and Riverside Probation. **Greater Corona / Norco / Home Gardens Area** - Corona PD, Norco Police Department, Riverside DA, and Riverside Probation. **Northwest Riverside County Area** - Riverside PD, Jurupa Valley Sheriff's Office, Riverside DA, and Riverside Probation. **Greater Lake Perris / Moreno Valley Area** - Moreno Valley Police Department, Riverside DA, and Riverside Probation.

The existing CVVCGTF includes, Indio Sheriff's Office, La Quinta PD, Indio PD, Cathedral City PD, CDCR, Coachella PD, Desert Hot Springs PD, BNE, HUD, Riverside DA, and Riverside Probation.

Participating Agencies

Riverside County Sheriff's Department  
Riverside County District Attorney's Office  
Riverside County Probation  
Department of Justice's Bureau of Narcotics Enforcement  
Bureau of Alcohol, Tobacco, Firearms, & Explosives  
California Department of Corrections and Rehabilitation  
Banning Police Department  
Cathedral City Police Department  
Corona Police Department  
Desert Hot Spring Police Department  
Hemet Police Department  
Indio Police Department  
Murrieta Police Department  
Riverside Police Department  
U.S. Department of Housing and Urban Development, Off. of Inspector General

Annually, staff will evaluate the task force units' effectiveness in combating gang activity. The proposed Crime Analysts will assist in this evaluation. The Analysts will collect intelligence on gang activities and disseminate the information between local, State and federal agencies.

1 RESOLUTION NO. 440-8635

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3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in  
4 regular session assembled on December 6, 2005, that pursuant to Section 5.A. of  
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator of Ordinance No. 440, is authorized to  
6 make the following listed change(s), operative on the date of approval, as follows:

7

8 <u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
77459	+ 1	2200100000	Crime Analyst
9 77459	+ 2	2500400000	Crime Analyst
10 78534	+ 3	2200100000	Deputy District Attorney IV
11 79532	+ 7	2600200000	Deputy Probation Officer II
12 37602	+ 7	2500300000	Deputy Sheriff
13 13865	+ 7	2600200000	Office Assistant II
37666	+ 8	2200100000	Senior District Attorney Investigator B
14 79533	+ 1	2600200000	Senior Probation Officer
15 37667	+ 2	2200100000	Supervising District Attorney Investigator
16 13867	+ 1	2600200000	Supervising Office Assistant I
17 79534	+ 1	2600200000	Supervising Probation Officer
18 37617	+ 1	2500300000	Sheriff Captain
37611	+ 3	2500300000	Sheriff Sergeant

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## Schedule A

### District Attorney's Office

#### Increase Appropriations:

10000-2200100000-510040	Regular Salaries	\$444,298
10000-2200100000-518100	Budgeted Benefits	166,915
10000-2200100000-520105	Protective Gear	5,000
10000-2200100000-520200	Communications	9,333
10000-2200100000-520220	800 MHz Radios/System Backbone	30,000
10000-2200100000-523100	Memberships	1,000
10000-2200100000-523640	Computer Equipment	35,000
10000-2200100000-523680	Office Equipment (Non-fixed Asset)	119,000
10000-2200100000-523700	Office Supplies	23,333
10000-2200100000-524580	Background and Reference Services	8,050
10000-2200100000-524840	Fingerprinting Services	1,190
10000-2200100000-525220	Pre-employment Services	4,200
10000-2200100000-527460	Firearm Equipment and Supplies	18,100
10000-2200100000-527840	Training/Education-Tuition	6,267
10000-2200100000-528920	Carpool Expense	<u>33,333</u>
	<b>Total</b>	<b>\$905,019</b>

### Sheriff's Department

#### Increase Appropriations:

10000-2500200000-520220	800 MHz Radios/System Backbone	\$20,944
10000-2500300000-510040	Regular Salaries	\$254,849
10000-2500300000-510420	Overtime	11,847
10000-2500300000-518080	Other Budgeted Benefits	660
10000-2500300000-518100	Budgeted Benefits	103,214
10000-2500300000-520105	Protective Gear	5,000
10000-2500300000-520115	Uniforms	14,000
10000-2500300000-520220	800 MHz Radios/System Backbone	73,379
10000-2500300000-520250	Communications Equipment/Installations	12,100
10000-2500300000-521500	Maintenance-Motor Vehicles	25,000
10000-2500300000-523640	Computer Equipment	24,910
10000-2500300000-527460	Firearm Equipment and Supplies	10,000
10000-2500300000-527500	Handcuffs	500
10000-2500300000-528920	Carpool Expense	56,870
10000-2500300000-546060	Communications-Equipment	<u>60,000</u>
	<b>Subtotal</b>	<b>\$652,329</b>
10000-2500400000-510040	Regular Salaries	\$33,257
10000-2500400000-518100	Budgeted Benefits	14,070
10000-2500400000-523640	Computer Equipment	<u>6,000</u>
	<b>Subtotal</b>	<b>\$53,327</b>
	<b>Total</b>	<b>\$726,600</b>

**Probation Department**

**Increase Appropriations:**

10000-2600200000-510040	Regular Salaries	\$208,332
10000-2600200000-518100	Budgeted Benefits	95,289
10000-2600200000-520230	Cellular Phone	1,055
10000-2600200000-520260	Computer Lines	2,821
10000-2600200000-520320	Telephone Service	3,744
10000-2600200000-521380	Maintenance-Copier Machines	697
10000-2600200000-521540	Maintenance-Office Equipment	240
10000-2600200000-523700	Office Supplies	2,786
10000-2600200000-523760	Postage	269
10000-2600200000-523800	Printing/Binding	282
10000-2600200000-524760	Data Processing Services	1,560
10000-2600200000-524800	Drug Testing	1,849
10000-2600200000-528920	Carpool Expense	<u>18,637</u>
		\$337,561

**Decrease Appropriations:**

10000-1109000000-581000	Appropriation for Contingencies	\$1,969,180
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