

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

818



FROM: TLMA-Transportation Department

SUBMITTAL DATE:
November 28, 2005

SUBJECT: Amendment No. 1 to the Engineering Services Agreement with Willdan Associates for On-Call Construction Inspection Services

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve and execute Amendment No. 1 of the Engineering Services Agreement between Willdan Associates and the County of Riverside;
- 2) Authorize the Chairman of the Board to execute the same;
- 3) Authorize the Transportation Director to sign amendments and renewal options for an amount not to exceed the contract maximum.

BACKGROUND: Engineering services are needed to provide additional construction management and inspection personnel, enabling the Transportation Department to meet the demands of the development community and the Department's Capital Project construction program during peaks in construction activity.

(Continued on Page 2)

George A. Johnson
George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$1,000,000.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005/06
SOURCE OF FUNDS: Developer Fees, Permit Fees, Gas Tax, Measure A, TUMF Fees, RBBB Fees			Positions To Be Deleted Per A-30	<input type="checkbox"/>
			Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

James G. Hays

COMPL. CLERK OF RIVERSIDE
NOV 29 2005 11:53 AM
OFFICE EXECUTIVE
CLERK OF RIVERSIDE

Dep't Recomm.: Policy
Per Exec. Ofc.: Policy
 Consent
 Consent

Prev. Agn. Ref.: 03/02/04 Item #3.20

District: All

Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.32

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Willdan Associates was selected as one of the top ranked firms to provide services on an "as needed" basis, originally estimated at \$500,000.00 annually for a period of three years with the option of two one year extensions. Due to the continued increase in development related construction and the associated increase in the Department's Transportation Improvement Program, due to the addition of the TUMF and RBBB facilities to support that development, the Transportation Department needs to augment its construction engineering staff more than originally anticipated.

The Department has estimated that the current demand for construction engineering services from this firm is approximately \$1,000,000 annually. All associated contract costs would be fully funded by Development fees, Permit fees, Gas Tax, Measure "A," TUMF fees and RBBB fees. Thus, no Net County costs would be incurred as a result of this contract amendment.

County Counsel has approved this amendment as to form.