

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Supervisor Roy Wilson

SUBMITTAL DATE: December 13, 2005

SUBJECT: Fourth District Use of Community Improvement Funds

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approves the use of Community Improvement funds to Santa Rosa Del Valle, Inc. for the operation of the Oasis Community Health Center.
2. Approves and directs the Auditor-Controller to make the following budget adjustments:

Increase appropriations:

10000-1000100000-536200 Contrib To Other Non-Co Agcy \$20,000

Decrease Board designation:

10000-1000100000-320103 Community Improvement \$20,000

Departmental Concurrence

Roy Wilson

Roy Wilson, Fourth District Supervisor

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 20,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 20,000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2005-06

SOURCE OF FUNDS:	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

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BACKGROUND:

The Oasis Community Health Clinic (OCHC) was opened in September 2005. It provides primary and preventative health care to the residents of the unincorporated community of Oasis. The facility is centrally located at the Oasis Elementary School site and easily accessible.

Santa Rosa Del Valle has been able to address the lack of health care in this rural area with many low-income people. The medical services provided are based on ability to pay and no one is turned away because they cannot afford to pay. It is anticipated that the clinic will be able to serve approximately 2,500 residents in the first year.

The community Improvement funds will assist Santa Rosa Del Valle in paying for operational services that exceeded their budget because of increased start-up costs.

The Fourth District recognizes the tremendous need for the services provided by the OCHC and we would like to use Community Improvement funds to provide needed funding.

FINANCIAL DATA:

Appropriations need to be increased to meet the expenditure obligations related to the hot weather shelter services.

CONCUR/EXECUTE: COUNTY COUNSEL
AUDITOR-CONTROLLER