

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

914



FROM: District Attorney

SUBMITTAL DATE:
November 28, 2005

SUBJECT: Approval for the district attorney, on behalf of the Criminal Justice Planning Committee, to engage the consulting firm Capital Partnerships, Inc., as the low bidder to analyze funding options for the development of the county's criminal justice system (Sheriff, Dist Attorney, Probation, Public Defender).

RECOMMENDED MOTION: That the Board of Supervisors authorize the District Attorney to engage and compensate Capital Partnerships, Inc., to formulate comprehensive options for a countywide funding plan for the county's criminal justice system. This plan will encompass both the incorporated and unincorporated areas of the county.

BACKGROUND: On behalf of the District Attorney and the Criminal Justice Planning Committee, the Purchasing department issued a formal RFP to solicit proposals for a consultant to analyze funding options for the County criminal justice system. The RFP was advertised on the internet and two responsive bids were received ranging from \$52,700 to \$80,000 were received. Based on the evaluation criteria set forth in the RFP and vendor presentations, Capital Partnerships, Inc., at \$52,700, was determined to be the low responsible bidder. They will work with members of the Criminal Justice Planning Committee (CJPC) to review the capital project needs of the Sheriff, District Attorney, Probation, and Public Defender departments and Board-approved projects and will formulate comprehensive options for a countywide funding plan. The work will include a workbook that captures the costs and sources of funding – by fiscal year – for each project in the capital improvement program for each department of the county's criminal justice system. It will also include a detailed work plan, a draft report, and a final report (and Power Point presentation) of findings, conclusions, funding options, strategies, and recommendations.

Departmental Concurrence

Purchasing: *[Signature]*
ASST Director

[Signature]
GROVER TRASK, District Attorney

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 52,700	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	No
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	2005-06

SOURCE OF FUNDS: District Attorney departmental budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE

County Executive Office Signature *[Signature]*

COUNTY OF RIVERSIDE
02 DEC -5 AM 8:13
OFFICE EXECUTIVE

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy