

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

934



FROM: FIRE

SUBMITTAL DATE:
December 10, 2005

SUBJECT: FY 04/05 Volunteer Fire Assistance Supplemental Grant

RECOMMENDED MOTION: That the Board:

- 1) Accept the FY 04/05 Volunteer Fire Assistance (VFA) Supplemental Grant in the amount of \$107,520 to purchase firefighting turnout gear;
- 2) Authorize the Fire Chief to sign the VFA Program Agreement #7CA04-22;
- 3) Authorize the Fire Chief to administer the Grant;
- 4) Authorize the Purchasing Agent to increase the awarded contract by \$107,520 to purchase turnout gear; and
- 5) Authorize the Auditor-Controller to make the budget adjustments as shown in Schedule A.

BACKGROUND: On September 13, 2005 (3.36), the Board authorized Riverside County Fire Department (RCOFD) to apply for VFA grant funding to purchase protective turnout gear for firefighters in the following twelve (12) fire stations: Cottonwood #52, Poppet Flats #63, Pine Cove #23, Anza #29, Sage #28, Pinyon #30, Gardner Valley #53, Lake Riverside #77, El Cariso #51, Rancho Carrillo #62, Rancho Capistrano #74, and Lakeland Village #11. The cost of the gear will be \$107,520. The grant has a 75/25 cost share requirement as follows: 75% federal (\$80,640) and 25% non-federal (\$26,880) for a total budget of \$107,520. The match is in the current fiscal year's budget.

Craig E. Anthony

Craig E. Anthony, County Fire Chief

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 80,640	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 26,880	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	05/06

SOURCE OF FUNDS: Federal Grant and Department Budget	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature]

FISCAL PROCEDURES APPROVED
 ROBERT L. BYRD, Auditor-Controller
 BY *Anita Mayo* 12/5/05
 Deputy

Dept. Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: | **District: 3** | **Agenda Number:**

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3 . 11

TO: Board of Supervisors

DATE: December 10, 2005

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Assistance Supplemental Grant

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SCHEDULE A

BUDGET ADJUSTMENT:

Increase Appropriations:

10000 - 2700200000 - 527780	Special Program Expense	\$ 80,640
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Increase Revenue

10000 - 2700200000 - 767300	Fed-Other Operating Agency	\$ 80,640
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