

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

918



FROM: Department of Mental Health

SUBMITTAL DATE:
December 5, 2005

SUBJECT: Approval of the First Amendment to the Agreement with Immaculate Care Center, Inc. for FY 2005/2006.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the First Amendment to the Agreement with Immaculate Care Center, Inc.
2. Authorize the Chairman of the Board to sign the Amendment.

BACKGROUND: On June 28, 2005, agenda item 3.27 the Board Approved agreements and authorized the Purchasing Agent to add new contractors and to enter into increasing or decreasing amendments with contractors up to the aggregate amount of \$7,500,000 for Substance Abuse Agreements. Immaculate Care Center, Inc. was approved on September 22, 2005 by the Purchasing Agent to provide Medi-Cal certified Outpatient Drug Free (ODF) and Day Care Habilitative (DCH) services in FY 2005/2006 for \$60,076. **(Cont'd Page 2)**

AMENDMENT HAS BEEN FORM APPROVED BY THE OFFICE OF THE COUNTY COUNSEL.

JW:SM

Jerry Wengerd

Jerry Wengerd, Director
Department of Mental Health

| | | | | |
|---|-------------------------------|------------|-------------------------|---|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 180,060 | In Current Year Budget: | Yes |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | No |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 2005/2006 |
| SOURCE OF FUNDS: 50% - State General Fund ; 50% - Medi-Cal FFP | | | | Positions To Be Deleted Per A-30 <input type="checkbox"/> |
| | | | | Requires 4/5 Vote <input type="checkbox"/> |

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Dan Martin

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 3.27 of 6/28/05 | **District:** 5 | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.14

Departmental Concurrence

COUNTY OF RIVERSIDE
DEC 5 2005
CLERK OF THE BOARD

SUBJECT: Approval of the First Amendment to the Agreement with Immaculate Care Center, Inc. for FY 2005/2006.

BACKGROUND Continued:

This Medi-Cal certified contractor provides Outpatient Drug Free (ODF) and Day Care Habilitative (DCH) services in the Moreno Valley area of Riverside County. The State Department of Alcohol and Drug Programs requires that the County pay a Medi-Cal certified provider.

Based upon the Sobkey vs. Smoley lawsuit settlement agreement, the County is considered an agent of the State with respect to the administration of Medi-Cal services, and must provide reimbursement to any and all State certified Substance Abuse Medi-Cal providers for Medi-Cal specified services who provide services to Riverside County residents. Furthermore, the contractor is required to provide services to all Medi-Cal eligible clients requesting service, and is entitled to receive payment for actual State approved Medi-Cal units.

This First Amendment to the Agreement with Immaculate Care Center, Inc. is to provide an increase to the contract maximum due to the increase in Medi-Cal eligible clients served for DCH services. It is being requested that the original maximum obligation of \$60,076 be increased on this First Amendment to \$180,060, this will increase the number of DCH service units from 808 to 2,573.

The increase in funding this amendment will come from decreasing a contract with another contractor; thereby the aggregate total of Substance Abuse Agreements will not exceed the cap of \$7,500,000. Please refer to Attachment A that illustrates which contracts will increase or decrease during this first amendment cycle.

FINANCIAL IMPACT:

The First Amendment to the Agreement with Immaculate Care Center, Inc. for FY 2005/2006 is an increase from \$60,076 to \$180,060. There is no County funding required.

ATTACHMENT A

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
SUBSTANCE ABUSE**

FY 2005/06 SUBSTANCE ABUSE DAS/NNA CONTRACTS

11/1/05

| <u>Contract Name</u> | <u>Contract Amount</u> | <u>Amendment change</u> | <u>1ST AMENDMENT</u> |
|---|------------------------|-------------------------|----------------------|
| ABC Recovery Centers 10000-4100514133-55600-530280 | \$333,641 | | \$333,641 |
| Casa Blanca Home of Neighborly Services 10000-4100514145-55600-530280 | \$77,836 | | \$77,836 |
| California Recovery Clinics 10000-4100514725-55600-530280 | \$10,000 | | \$10,000 |
| Desert Aids Projects, Inc. 10000-4100514142-55600-530280 | \$33,867 | | \$33,867 |
| Esperanza Youth & Family 10000-4100514146-55600-530280 | \$231,695 | | \$231,695 |
| Inland Aids 10000-4100514128-55600-530280 | \$59,731 | | \$59,731 |
| La Vista, Inc. 10000-4100514116-55600-530280 | \$251,057 | | \$251,057 |
| Lopez & Associates 10000-4100514121-55600-530280 | \$262,048 | | \$262,048 |
| My Family Inc. 10000-4100514122-55600-530280 10000-4100514123-55600-530280 10000-4100514125-55600-530280 10000-4100514130-55600-530280 | \$1,628,730 | | \$1,628,730 |
| Perris Valley Recovery Program 10000-4100514118-55600-530280 | \$10,000 | \$10,002 | \$20,002 |
| Perris Valley Recovery Program 10000-4100514118-55600-530280 | \$87,008 | | \$87,008 |
| Phoenix Skills Center 10000-4100514120-55600-530280 | \$10,000 | \$29,997 | \$39,997 |
| Riverside Latino Commission 10000-4100514025-55600-530280 | \$117,667 | | \$117,667 |
| RCOE Project Courage 10000-4100514136-55600-530280 | \$45,696 | | \$45,696 |
| Riverside Recovery Resources 10000-4100514119-55600-530280 | \$556,670 | | \$556,670 |
| Social Science Services, Inc. 10000-4100514138-55600-530280 | \$205,437 | | \$205,437 |
| Soroptomist House of Hope 10000-4100514131-55600-530280 10000-4100514132-55600-530280 | \$99,738 | | \$99,738 |
| Sun Ray Addictions 10000-4100514021-55600-530280 | \$30,000 | | \$30,000 |

ATTACHMENT A

**RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
SUBSTANCE ABUSE**

FY 2005/06 SUBSTANCE ABUSE DAS/NNA CONTRACTS

11/1/05

| Contract Name | Contract Amount | Amendment change | 1ST AMENDMENT |
|---|------------------------|-------------------------|----------------------|
| The Ranch Recovery Centers, Inc. 10000-4100514139-55600-530280 10000-4100514140-55600-530280 | \$321,901 | | \$321,901 |
| Valley-Wide Recreation & Park 10000-4100514135-55600-530280 | \$58,688 | | \$58,688 |
| V.A.R.P. 10000-4100514165-55600-530280 | \$322,804 | | \$322,804 |
| W.C.H.S., Inc. 10000-4100514137-55600-530280 10000-4100514144-55600-530280 | \$1,586,905 | (\$240,865) | \$1,346,040 |
| Whiteside Manor Detox 10000-4100514009-55600-530280 | \$337,275 | | \$337,275 |
| Whiteside Manor Dual Diagnosis 10000-4100514711-55600-530280 | \$273,700 | | \$273,700 |
| Y.W.C.A. of Riverside 10000-4100514134-55600-530280 | \$140,169 | | \$140,169 |
| Youth Service Center 10000-4100514129-55600-530280 10000-4100514129-74600-530280 | \$300,324 | | \$300,324 |

Approved by the Purchasing Agent below:

| | | | |
|--|--------------------|-------------------|--------------------|
| Immaculate Care 4100514117 | \$60,076 | \$119,984 | \$180,060 |
| Vista Guidance | \$30,002 | | \$30,002 |
| TOTAL | \$7,482,665 | (\$80,882) | \$7,401,783 |
| Form 11 Aggregate Total Restriction of \$7.5M | | | |
| Available from aggregate total | \$17,335 | | \$98,217 |