

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



915

FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
11/28/05

SUBJECT: Acceptance of a 2005 Technology Grant Award from the U.S. Department of Justice, Office of Community Oriented Policing Services

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept a grant award in the amount of \$246,661 from the U.S. Department of Justice, Office of Community Oriented Policing Services, and authorize the Sheriff and the Chairperson to sign the award Agreement on behalf of the Board.
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The Sheriff, on behalf of the County of Riverside, has received notification that the Department was awarded an earmarked grant for technology to support law enforcement. These funds will be used to purchase hardware and software to upgrade 160 Mobile Data Computers (MDC's) for the purpose of encrypting all data reported by officers in the field. Field-based encryption would allow the Department to comply with standards established by the California Department of Justice Law Enforcement Telecommunications Service (CLETS) policies established for all law enforcement agencies.

BR 06-057 (Continued on Page 2)

Janis K Conklin for

Bob Doyle, Sheriff-Coroner-PA

BY *Andrew* 12/2/05 Deputy Auditor-Controller
 Departmental Concurrence
 ACTED UPON BY DEPT

FINANCIAL DATA	Current F.Y. Total Cost:	\$246,661	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2005-06

SOURCE OF FUNDS: Federal Grant Revenue	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature *Sally A. Beames*

Dept's Recomm.: Policy
 Per Exec. Ofc.: Policy

Prev. Agn. Ref.: 10/08/02 3.27 | District: All | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.18

The present communication system does not allow field encryption due to inadequate support for each MDC (hubs, cables, software). The awarded technology funds will allow the Department to continue the upgrade begun with COPS MORE (Making Officer Redeployment Effective) 2002 funds, accepted by the Board on October 8, 2002 (item 3.27). The Department plans to purchase five additional Mobile Data Computers, 60 Flash Drives, and 160 USB hubs and cables. The Department will also purchase software including encryption systems and licenses.

To complete the project, the Department will work with County Information Technology to ensure that the installed software meets State and Federal standards. The Department anticipates that implementation of field-based encryption will result in a saving of officer time equivalent to 4.6 full time equivalent Deputy Sheriff positions. The time saved will allow officers in the field to provide additional community oriented policing services. County Counsel has approved the award as to form.

Schedule A

Increase Appropriations:

10000-2500200000-523640	Computer Equipment (Non-fixed asset)	6,701
10000-2500200000-523660	Computer Supplies, Software	169,760
10000-2500200000-524660	Consultants	35,200
10000-2500200000-546060	Equipment -Communications	<u>35,000</u>
	Total	\$246,661

Increase Estimated Revenue:

10000-2500200000-767220	Federal – Other Grants	\$246,661
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